

Flagstaff Arts And Leadership Academy	038650000	Coconino
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Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	881,933	721,384	765,407
Federal Projects	1,128	3,679	2,055
State Projects	0	0	0
Schoolwide Project Total	883,061	725,063	767,462

Fiscal Year 1998 - 1999 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	149,157	0	732,776	1,128	883,061
PERCENTAGE OF TOTAL REVENUES	16.89%	0.00%	82.98%	0.13%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	1,090	3,445
HEARING IMPAIRMENTS	3,000	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	5,000	13,763
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	5,000	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	14,090	17,208
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	14,090	17,208

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0		
8	0		
K-8	0		
		ACTUAL EXPENSES	
		K-8	0
		9-12	0

MISCELLANEOUS DATA as of 6/30/99	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	79,973
EQUIPMENT	76,581
CONSTRUCTION IN PROGRESS	6,200

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1996 - 1997 ELEMENTARY	0.000
1996 - 1997 HIGH SCHOOL	115.595
1996 - 1997 TOTAL	115.595
1997 - 1998 ELEMENTARY	0.000
1997 - 1998 HIGH SCHOOL	134.720
1997 - 1998 TOTAL	134.720
1998 - 1999 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	137.575
1998 - 1999 TOTAL	137.575

TEACHER SALARIES	\$324,722
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FALL ENROLLMENT	140
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