

Gila County Transition School	048650000	Gila
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Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	242,503	323,078	258,879
Federal Projects	7,374	7,358	6,928
State Projects	65,073	63,577	6,886
Schoolwide Project Total	314,950	394,013	272,693

Fiscal Year 1998 - 1999 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	4,264	0	303,328	7,358	314,950
PERCENTAGE OF TOTAL REVENUES	1.35%	0.00%	96.31%	2.34%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	8,116	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	2,705	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	10,821	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	16,232	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	16,232	0
TOTAL (INCL IN GENERAL PROJECTS)	27,053	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0		
8	0		
K-8	0		
		ACTUAL EXPENSES	
		K-8	0
		9-12	0

MISCELLANEOUS DATA as of 6/30/99	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	10,766
EQUIPMENT	26,888
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1996 - 1997 ELEMENTARY	0.000
1996 - 1997 HIGH SCHOOL	0.000
1996 - 1997 TOTAL	0.000
1997 - 1998 ELEMENTARY	0.000
1997 - 1998 HIGH SCHOOL	51.147
1997 - 1998 TOTAL	51.147
1998 - 1999 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	44.626
1998 - 1999 TOTAL	44.626

TEACHER SALARIES	\$66,182
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FALL ENROLLMENT	39
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