

Cochise Elementary District	020326	Cochise
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	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$348,096	\$88,725	\$6,662	\$12,468	\$64,352	\$520,303
Support Services						
Students	\$0	\$0	\$0	\$0	\$0	\$0
Instructional Staff	\$0	\$0	\$845	\$565	\$150	\$1,560
General Administration	\$0	\$3,657	\$2,270	\$341	\$17,782	\$24,050
School Administration	\$85,820	\$11,360	\$6,080	\$1,311	\$125	\$104,696
Business and Central	\$0	\$0	\$87	\$289	\$0	\$376
Operation Maintenance of Plant Services	\$56,901	\$21,399	\$41,177	\$46,821	\$592	\$166,890
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$20,224	\$2,222	\$0	\$0	\$0	\$22,446
School-Sponsored Cocurricular Activities	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Athletics	\$0	\$0	\$0	\$0	\$0	\$0
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
Regular Education Subsection Total	\$511,041	\$127,363	\$57,121	\$61,795	\$83,001	\$840,321
Special Education						
Classroom Instruction	\$41,540	\$9,844	\$0	\$2,012	\$0	\$53,396
Support Services						
Students	\$0	\$0	\$3,000	\$0	\$0	\$3,000
Instructional Staff	\$0	\$0	\$0	\$687	\$9,240	\$9,927
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Subsection Total	\$41,540	\$9,844	\$3,000	\$2,699	\$9,240	\$66,323
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$16,618	\$2,286	\$1,713	\$7,286	\$0	\$27,903
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
Total Maintenance & Operations Expenditures	\$569,199	\$139,493	\$61,834	\$71,780	\$92,241	\$934,547

Taken from FY 1998-1999 Annual Financial Report