

Glendale Elementary District

070440

Maricopa

	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$17,962,943	\$3,681,982	\$142,961	\$317,810	\$26,062	\$22,131,758
Support Services						
Students	\$526,156	\$65,453	\$7,608	\$20,705	\$0	\$619,922
Instructional Staff	\$1,124,159	\$224,930	\$12,861	\$45,334	\$0	\$1,407,284
General Administration	\$194,623	\$19,004	\$170,909	\$7,301	\$11,433	\$403,270
School Administration	\$2,324,094	\$381,388	\$13,112	\$41,386	\$15,139	\$2,775,119
Business and Central	\$701,188	\$120,542	\$68,066	\$17,616	\$1,560	\$908,972
Operation Maintenance of Plant Services	\$1,860,110	\$380,862	\$970,472	\$1,735,464	\$0	\$4,946,908
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Cocurricular Activities	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Athletics	\$0	\$0	\$0	\$0	\$0	\$0
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
Regular Education Subsection Total	\$24,693,273	\$4,874,161	\$1,385,989	\$2,185,616	\$54,194	\$33,193,233
Special Education						
Classroom Instruction	\$3,370,305	\$541,467	\$645,091	\$96,645	\$798	\$4,654,306
Support Services						
Students	\$509,075	\$66,179	\$1,352	\$9,945	\$0	\$586,551
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$106,167	\$13,801	\$2,793	\$2,541	\$0	\$125,302
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Subsection Total	\$3,985,547	\$621,447	\$649,236	\$109,131	\$798	\$5,366,159
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$952,329	\$214,115	\$82,793	\$203,900	\$0	\$1,453,137
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
Total Maintenance & Operations Expenditures	\$29,631,149	\$5,709,723	\$2,118,018	\$2,498,647	\$54,992	\$40,012,529

Taken from FY 1998-1999 Annual Financial Report