

Crown King Elementary District

130341

Yavapai

	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$36,008	\$5,387	\$1,055	\$1,293	\$80	\$43,823
Support Services						
Students	\$0	\$0	\$0	\$0	\$41	\$41
Instructional Staff	\$0	\$0	\$427	\$0	\$0	\$427
General Administration	\$2,746	\$229	\$619	\$103	\$0	\$3,697
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$1,374	\$0	\$0	\$1,374
Operation Maintenance of Plant Services	\$5,064	\$552	\$2,700	\$0	\$3,083	\$11,399
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Cocurricular Activities	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Athletics	\$0	\$0	\$0	\$0	\$0	\$0
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
Regular Education Subsection Total	\$43,818	\$6,168	\$6,175	\$1,396	\$3,204	\$60,761
Special Education						
Classroom Instruction	\$17,845	\$1,731	\$155	\$105	\$0	\$19,836
Support Services						
Students	\$0	\$0	\$2,854	\$0	\$0	\$2,854
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Subsection Total	\$17,845	\$1,731	\$3,009	\$105	\$0	\$22,690
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$0	\$0	\$790	\$30	\$0	\$820
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
Total Maintenance & Operations Expenditures	\$61,663	\$7,899	\$9,974	\$1,531	\$3,204	\$84,271

Taken from FY 1998-1999 Annual Financial Report