

Arizona Charter Schools	999999999	State Totals
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Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	157,503,083	119,279,298	142,985,286
Federal Projects	6,214,445	3,742,179	4,626,093
State Projects	2,603,953	899,051	1,524,254
Schoolwide Project Total	166,321,481	123,920,528	149,135,633

Fiscal Year 1998 - 1999 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	27,431,274	515,106	129,805,982	7,253,232	165,005,594
PERCENTAGE OF TOTAL REVENUES	16.62%	0.31%	78.67%	4.40%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	41,661	13,511
EMOTIONAL DISABILITY	230,017	261,443
HEARING IMPAIRMENTS	80,687	119,621
OTHER HEALTH IMPAIRMENTS	18,689	153,987
SPECIFIC LEARNING DISABILITY	1,504,406	1,857,863
MILD, MOD, SEV, MENTAL RETARDAT	115,148	184,995
MULTIPLE DISABILITIES	169,880	35,765
MULTIPLE DISABILITIES WITH SSI	7,661	29,887
ORTHOPEDIC IMPAIRMENT	67,627	63,408
SPEECH/LANGUAGE IMPAIRMENT	433,764	710,375
TRAUMATIC BRAIN INJURY	25,075	5,120
VISUAL IMPAIRMENT	40,455	66,666
- SUBTOTAL	2,735,070	3,502,641
GIFTED	14,994	116,997
BILINGUAL EDUCATION	322,782	244,456
REMEDIAL EDUCATION	259,415	25,046
VOCATIONAL TECH ED	9,000	0
CAREER EDUCATION	4,000	13,377
- SUBTOTAL	610,191	399,876
TOTAL (INCL IN GENERAL PROJECTS)	3,345,261	3,902,517

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	12
1	5	10	1
2	14	11	2
3	13	12	1
4	19	9-12	16
5	12		
6	8	K-12	104
7	8		
8	9		
K-8	88		
		ACTUAL EXPENSES	
		K-8	37,782
		9-12	82,388

MISCELLANEOUS DATA as of 6/30/99	
LAND & IMPROVEMENTS	8,830,527
BUILDING & IMPROVEMENTS	32,128,994
EQUIPMENT	13,260,023
CONSTRUCTION IN PROGRESS	153,040

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1996 - 1997 ELEMENTARY	7,959.185
1996 - 1997 HIGH SCHOOL	5,956.501
1996 - 1997 TOTAL	13,915.686
1997 - 1998 ELEMENTARY	15,134.484
1997 - 1998 HIGH SCHOOL	9,516.539
1997 - 1998 TOTAL	24,651.023
1998 - 1999 ELEMENTARY	20,471.750
1998 - 1999 HIGH SCHOOL	13,216.392
1998 - 1999 TOTAL	33,688.143

TEACHER SALARIES	\$45,387,899
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FALL ENROLLMENT	35,893
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