

**BUSINESS AND FINANCIAL SERVICES
STATE APPROPRIATED FUNDS
STATEMENT OF REVENUES AND EXPENDITURES
JULY 1, 1998 TO JUNE 30, 1999**

	State Appropriated Funds	Carryover Amount & Revenue	* Current Year's Appropriation	Total Available	Personnel Services	Employee Related
OFFICE OF THE SUPERINTENDENT						
1	State Board of Education		152,306	152,306	76,071	15,151
2	General Services Administration		6,556,403	6,556,403	4,088,276	849,329
3	Charter Schools Administration		207,900	207,900	134,923	28,515
4	Achievement Testing		4,440,100	4,440,100	92,711	20,314
5	Education Commission of the States		57,700	57,700		
6	Special Education Audit		312,313	312,313	47,436	12,993
7	Student Accountability Information System		2,000,000	2,000,000		
8	Teacher Certification Fund		942,519	942,519	564,316	130,449
9	TOTAL OFFICE OF THE SUPERINTENDENT		14,669,241	14,669,241	5,003,732	1,056,752
ASSISTANCE TO SCHOOLS						
Statutory Formula Programs						
10	Basic State Aid		1,954,963,241	1,954,963,241		
11	Basic State Aid-Supplemental Appropriation		12,239,879	12,239,879		
12	Additional State Aid		174,255,400	174,255,400		
13	Additional State Aid-Supplemental Appropriation		3,243,345	3,243,345		
14	Assistance to Schools-Children of State Employee		114,600	114,600		
15	Certificate of Educational Convenience		796,259	796,259		
16	Permanent Special Education Inst. Voucher Fund	788,114	10,976,250	11,764,364		
17	Special Ed Placement & Residential Ed Voucher Fd	1,024,194	1,877,850	2,902,044	47,294	9,336
18	Statutory Formula Programs - Sub-totals	1,812,308	2,158,466,824	2,160,279,132	47,294	9,336
Non Formula Programs						
19	Academic Contest Fund		50,000	50,000		
20	Academic Decathlon		82,400	82,400		
21	Accountability Measures		5,000,000	5,000,000		
22	Accountability Measures-Supplemental Appropriation		1,516,776	1,516,776		
23	Adult Education		4,580,686	4,580,686	162,405	35,693
24	Arizona Geographic Alliance		50,000	50,000		
25	Arizona Humanities Council		40,000	40,000		
26	Arizona Principals' Academy		25,200	25,200		
27	Arizona Teacher Evaluation Program		199,273	199,273	64,821	13,850
28	Arizona School Service thru Educational Tech-(ASSET)		234,000	234,000		
29	Assistance for Education	48,503		48,503		
30	Career Ladder Administration		131,400	131,400	55,579	9,797
31	Charter School Stimulus Funds	1,124,427	1,000,000	2,124,427		
32	Chemical Abuse		860,351	860,351	81,666	18,231
33	Extended School Year		500,000	500,000		
34	Family Literacy Program	22,576	1,000,000	1,022,576		
35	Gifted Support		1,296,300	1,296,300	60,267	13,073
36	Optional Performance Incentive Program		400,000	400,000		
37	Parental Choice for Reading Success		1,000,000	1,000,000		
38	Project Citizen		50,000	50,000		
39	Residential Placement		100,000	100,000		
40	School Report Cards		486,600	486,600	45,881	14,282
41	School Safety Program	313,256	7,000,000	7,313,256		
42	Space Flight Center		500,000	500,000		
43	State Block Grant for Early Childhood		19,488,646	19,488,646	98,132	28,457
44	State Bock Grant for Vocational Education		11,099,814	11,099,814	1,098,701	233,704
45	Vocational Education-Joint Technology		600,000	600,000		
46	Youth Support Research		39,000	39,000		
47	Non Formula Programs - Sub-Totals	1,508,761	57,330,446	58,839,207	1,667,453	367,088
48	TOTAL ASSISTANCE TO SCHOOLS	3,321,069	2,215,797,270	2,219,118,339	1,714,747	376,424
49	TOTAL STATE APPROPRIATION	3,321,069	2,230,466,511	2,233,787,580	6,718,479	1,433,176
RECEIPTS FOR APPORTIONMENT						
50	Permanent Common School Fund	4,652,319	73,934,000	78,586,319		

* Current Year's Appropriation includes appropriation transfers, supplementals and special adjustments.

Professional and Outside Services	Travel In State	Travel Out State	Other Operating Expenses	Capital Equip. & Software	Assistance to Educational Institutions	Total Expenditures	Year-End Balance	Carry Forward
6,575	5,082	4,396	39,987	5,044		152,306		
337,412	43,964	32,557	1,142,337	58,313		6,552,188	4,215	
5,867		1,189	20,503	6,315		197,311	10,589	
3,710,412	11,512	8,446	448,105	17,589		4,309,088	131,012	
			57,700			57,700		
93,399	3,288		381			157,497	154,816	
1,781,036			19,516	199,448		2,000,000		
5,668	2,656	150	137,630	24,535		865,403	77,116	
5,940,369	66,501	46,738	1,866,157	311,245		14,291,494	377,747	
					1,954,963,241	1,954,963,241		
					8,261,727	8,261,727	3,978,152	
					174,255,400	174,255,400		
					3,243,345	3,243,345		
					43,572	43,572	71,028	
					796,259	796,259		
					11,764,320	11,764,320	44	
	239		186		2,843,721	2,900,776	1,268	
	239		186		2,156,171,585	2,156,228,639	4,050,493	
					49,998	49,998	2	
82,400						82,400		
41,895			996		4,900,000	4,942,891		57,109
					1,516,776	1,516,776		
41,454	6,557	11,986	99,293	14,115	4,209,184	4,580,686		
					50,000	50,000		
					40,000	40,000		
	179		12,374			12,553	12,647	
27,663	956	1,046	39,515	2,093		149,946	49,327	
					234,000	234,000		
								48,503
15,800	1,064		7,182	3,480		92,902	38,498	
					1,432,891	1,432,891		691,536
54,088	271	911	34,665	2,274	663,259	855,366	4,985	
					500,000	500,000		
					966,802	966,802	55,774	
12,467	684		6,812	774	1,191,687	1,285,765	10,535	
					397,476	397,476	2,524	
			539		974,963	975,501		24,499
					50,000	50,000		
							100,000	
80,835	14	845	301,625	22,861		466,344	20,256	
					6,994,843	6,994,843		318,413
					500,000	500,000		
100,183	592		35,529	15,197	18,736,403	19,014,494	474,152	
152,383	59,608	22,475	278,719	2,924	9,251,300	11,099,814		
					17,875	17,875	582,125	
					39,000	39,000		
609,169	69,925	37,264	817,249	63,718	52,716,457	56,348,323	1,350,825	1,140,059
609,169	70,165	37,264	817,435	63,718	2,208,888,042	2,212,576,963	5,401,317	1,140,059
6,549,538	136,666	84,002	2,683,592	374,962	2,208,888,042	2,226,868,456	5,779,065	1,140,059
					78,052,363	78,052,363		533,955