

### SCHOOL LEVEL DETAIL

Sinagua High School

030201283

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	3,377,974	971,269	4,349,243
UNRESTRICTED CAP OUTLAY	1,264	12,254	13,518
SOFT CAPITAL OUTLAY	134,199	28,837	163,036
DEFICIENCIES CORRECTION	716,024	0	716,024
BUILDING RENEWAL	141,032	0	141,032
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	99,621	9,919	109,540
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	223,924	99,121	323,045
STATE PROJECTS	78,003	67,756	145,759
FOOD SERVICES	71,040	88,471	159,511
OTHER	137,752	46,142	183,894
<b>TOTAL</b>	<b>4,980,833</b>	<b>1,323,769</b>	<b>6,304,602</b>
SPECIAL EDUCATION MAINTENANCE & OPERATION			
<b>INCLUDED ABOVE</b>	<b>557,548</b>	<b>81,826</b>	<b>639,374</b>
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		950.618	
1998 - 1999 TOTAL		971.058	
1999 - 2000 TOTAL		963.185	
<b>FALL 1999 ENROLLMENT</b>		<b>979</b>	

ESTIMATED		
SCHOOL REVENUE	<b>8,192,903</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	4	240.80
CLASSROOM STAFF	62	15.53
OTHER	22	44.28
<b>TOTAL STAFF</b>	<b>88</b>	<b>10.97</b>
<b>TEACHER SALARIES</b>	<b>\$1,971,995</b>	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	108	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported