

**SCHOOL LEVEL DETAIL**

|                                      |                  |
|--------------------------------------|------------------|
| <b>Homer Davis Elementary School</b> | <b>100208120</b> |
|--------------------------------------|------------------|

| EXPENDITURES                              |                  |                           |                  |
|---|------------------|---------------------------|------------------|
| FINANCES BY FUND                          | DIRECT           | Districtwide Expenditures | TOTAL            |
| MAINTENANCE & OPERATION                   | 1,062,270        | 1,300,087                 | 2,362,357        |
| UNRESTRICTED CAP OUTLAY                   | 3,498            | 41,733                    | 45,231           |
| SOFT CAPITAL OUTLAY                       | 69,906           | 28,846                    | 98,752           |
| DEFICIENCIES CORRECTION                   | 0                | 0                         | 0                |
| BUILDING RENEWAL                          | 8,979            | 990                       | 9,969            |
| NEW SCHOOL FACILITIES                     | 0                | 0                         | 0                |
| ADJACENT WAYS                             | 0                | 244                       | 244              |
| BOND BUILDING                             | 0                | 0                         | 0                |
| SCHOOL PLANT                              | 0                | 404                       | 404              |
| FEDERAL PROJECTS                          | 239,914          | 14,667                    | 254,581          |
| STATE PROJECTS                            | 0                | 0                         | 0                |
| FOOD SERVICES                             | 0                | 206,750                   | 206,750          |
| OTHER                                     | 1,325            | 62,198                    | 63,523           |
| <b>TOTAL</b>                              | <b>1,385,892</b> | <b>1,655,919</b>          | <b>3,041,811</b> |
| SPECIAL EDUCATION MAINTENANCE & OPERATION |                  |                           |                  |
| <b>INCLUDED ABOVE</b>                     | 1,735            | 651,475                   | 653,210          |
| AVERAGE DAILY MEMBERSHIP                  |                  | ATTENDING ADM             |                  |
| 1997 - 1998 TOTAL                         |                  | 438.870                   |                  |
| 1998 - 1999 TOTAL                         |                  | 488.230                   |                  |
| 1999 - 2000 TOTAL                         |                  | 479.580                   |                  |
| <b>FALL 1999 ENROLLMENT</b>               |                  | <b>520</b>                |                  |

| ESTIMATED               |                  |                           |
|-------------------------|------------------|---------------------------|
| SCHOOL REVENUE          | <b>2,976,684</b> |                           |
| STAFFING SUMMARY        | NUMBER OF FTE'S  | STUDENTS PER STAFF PERSON |
| ADMINS                  | 1                | 479.58                    |
| CLASSROOM STAFF         | 38               | 12.47                     |
| OTHER                   | 14               | 34.98                     |
| <b>TOTAL STAFF</b>      | <b>53</b>        | <b>9.02</b>               |
| <b>TEACHER SALARIES</b> | \$748,109        |                           |

| SPECIAL EDUCATION STUDENT COUNTS |    |
|----------------------------------|----|
| AUTISM, MD & SMR SELF-CONTAINED  | *  |
| AUTISM, MD & SMR RESOURCE        | *  |
| ED, MIMR, SLD, SLI AND OHI       | 72 |
| EMOTIONALLY DISABLED-PRIVATE     | *  |
| HEARING IMPAIRMENTS              | *  |
| MODERATE MENTAL RETARDATION      | *  |
| MULTIPLE DISABILITIES WITH SSI   | *  |
| ORTHOPEDIC IMPAIRMENT SC         | *  |
| ORTHOPEDIC IMPAIRMENT RESOURCES  | *  |
| PRESCHOOL SEVERE DELAY           | 8  |
| VISUAL IMPAIRMENT                | *  |

\* less than 8 students reported