

<b>Lake Havasu Charter School, Inc.</b>	<b>088750000</b>	<b>Mohave</b>
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	505,624	462,016	500,912
FEDERAL PROJECTS	111,068	120,601	81,846
STATE PROJECTS	20,244	9,425	22,658
<b>Schoolwide Project Total</b>	<b>636,936</b>	<b>592,042</b>	<b>605,416</b>

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	17,429	16,389	474,777	128,341	636,936
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>2.74%</b>	<b>2.57%</b>	<b>74.54%</b>	<b>20.15%</b>	<b>100.00%</b>

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	16,298	16,771
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	4,214
ORTHOPEDIC IMPAIRMENT	2,000	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
<b>- SUBTOTAL</b>	<b>18,298</b>	<b>20,985</b>
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
<b>- SUBTOTAL</b>	<b>0</b>	<b>0</b>
<b>TOTAL (INCL IN GENERAL PROJECTS)</b>	<b>18,298</b>	<b>20,985</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	<b>9-12</b>	<b>0</b>
5	0	<b>K-12</b>	<b>0</b>
6	0		
7	0	<b>ACTUAL EXPENSES</b>	
8	0	K-8	0
<b>K-8</b>	<b>0</b>	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
<b>LAND &amp; IMPROVEMENTS</b>	0
<b>BUILDING &amp; IMPROVEMENTS</b>	6,135
<b>EQUIPMENT</b>	96,577
<b>CONSTRUCTION IN PROGRESS</b>	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	11.558
1997 - 1998 HIGH SCHOOL	68.478
<b>1997 - 1998 TOTAL</b>	<b>80.035</b>
1998 - 1999 ELEMENTARY	55.770
1998 - 1999 HIGH SCHOOL	92.695
<b>1998 - 1999 TOTAL</b>	<b>148.465</b>
1999 - 2000 ELEMENTARY	24.000
1999 - 2000 HIGH SCHOOL	71.118
<b>1999 - 2000 TOTAL</b>	<b>95.118</b>

<b>TEACHER SALARIES</b>	\$0
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<b>FALL 1999 ENROLLMENT</b>	80
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<b>Number of Sites:</b>	1
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