

## Total Expenditures by Project---Charter Schools

				General Projects	State and Federal Proj.	Total Project Expenditures
<b>Apache County</b>						
Renaissance Educational Consortium, Inc.		018756	000	\$1,209,905	\$78,640	\$1,288,545
<i>Student count of</i>	244.7	<i>Per Student Amounts...</i>		\$4,945	\$321	\$5,267
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Wide Ruins Community School, Inc		018757	000	\$111,573	\$0	\$111,573
<i>Student count of</i>	25.2	<i>Per Student Amounts...</i>		\$4,422	\$0	\$4,422
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<b>Cochise County</b>						
Cochise Private Industry Council		028750	000	\$1,029,628	\$10,724	\$1,040,352
<i>Student count of</i>	197.2	<i>Per Student Amounts...</i>		\$5,221	\$54	\$5,275
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<b>Coconino County</b>						
Flagstaff Arts And Leadership Academy		038650	000	\$769,469	\$53,164	\$822,633
<i>Student count of</i>	144.1	<i>Per Student Amounts...</i>		\$5,339	\$369	\$5,708
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Flagstaff Junior Academy		038752	000	\$759,110	\$23,411	\$782,521
<i>Student count of</i>	143.0	<i>Per Student Amounts...</i>		\$5,309	\$164	\$5,473
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Flagstaff Waldorf Education Association, In		038638	000	\$972,256	\$44,574	\$1,016,830
<i>Student count of</i>	181.2	<i>Per Student Amounts...</i>		\$5,366	\$246	\$5,612
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Lake Powell Academy, Inc.		038735	000	\$769,508	\$37,847	\$807,355
<i>Student count of</i>	158.6	<i>Per Student Amounts...</i>		\$4,851	\$239	\$5,090
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Montessori Charter School of Flagstaff, Inc.		038705	000	\$1,043,320	\$0	\$1,043,320
<i>Student count of</i>	210.6	<i>Per Student Amounts...</i>		\$4,955	\$0	\$4,955
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\* = Not reported

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				General Projects	State and Federal Proj.	Total Project Expenditures
Mountain School, Inc.		038651	000	\$325,491	\$3,126	\$328,617
<i>Student count of</i>	<i>58.7</i>	<i>Per Student Amounts...</i>		\$5,548	\$53	\$5,602
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Northland Preparatory Academy		038701	000	\$681,181	\$0	\$681,181
<i>Student count of</i>	<i>137.1</i>	<i>Per Student Amounts...</i>		\$4,967	\$0	\$4,967
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Tuba City High School Board, Inc. dba Gre *		038610	000	\$0	\$0	\$0
<i>Student count of</i>	<i>587.4</i>	<i>Per Student Amounts...</i>		\$0	\$0	\$0
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### Gila County

Gila County Transition School		048650	000	\$251,940	\$54,583	\$306,523
<i>Student count of</i>	<i>57.4</i>	<i>Per Student Amounts...</i>		\$4,386	\$950	\$5,336
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### Graham County

Discovery Plus Academy		058651	000	\$301,759	\$27,609	\$329,368
<i>Student count of</i>	<i>67.2</i>	<i>Per Student Amounts...</i>		\$4,491	\$411	\$4,902
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Triumphant Learning Center		058650	000	\$363,757	\$7,511	\$371,268
<i>Student count of</i>	<i>84.1</i>	<i>Per Student Amounts...</i>		\$4,324	\$89	\$4,413
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### La Paz County

E. Q. Scholars, Inc.		158701	000	\$374,925	\$0	\$374,925
<i>Student count of</i>	<i>83.9</i>	<i>Per Student Amounts...</i>		\$4,467	\$0	\$4,467
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## Total Expenditures by Project---Charter Schools

				General Projects	State and Federal Proj.	Total Project Expenditures
<b>Maricopa</b>	<b>County</b>					
ABC Alternative Learning Center, Inc.	*	078738	000	\$0	\$0	\$0
<i>Student count of</i>	87.5	<i>Per Student Amounts...</i>		\$0	\$0	\$0
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Academy Of Excellence		078604	000	\$1,010,633	\$63,229	\$1,073,862
<i>Student count of</i>	188.3	<i>Per Student Amounts...</i>		\$5,366	\$336	\$5,702
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Accelerated Learning Center		078605	000	\$563,648	\$0	\$563,648
<i>Student count of</i>	154.2	<i>Per Student Amounts...</i>		\$3,655	\$0	\$3,655
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Acclaim Charter School		078701	000	\$1,237,353	\$82,508	\$1,319,861
<i>Student count of</i>	246.6	<i>Per Student Amounts...</i>		\$5,019	\$335	\$5,353
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Allen-Cochran Enterprises, Inc.	*	078724	000	\$0	\$0	\$0
<i>Student count of</i>	121.3	<i>Per Student Amounts...</i>		\$0	\$0	\$0
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American Grade Schools	*	078655	000	\$0	\$0	\$0
<i>Student count of</i>	212.7	<i>Per Student Amounts...</i>		\$0	\$0	\$0
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APEX Educational Services, Inc		078785	000	\$494,590	\$4,466	\$499,056
<i>Student count of</i>	99.9	<i>Per Student Amounts...</i>		\$4,949	\$45	\$4,994
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Arete School		078607	000	\$227,935	\$5,281	\$233,216
<i>Student count of</i>	45.0	<i>Per Student Amounts...</i>		\$5,069	\$117	\$5,186
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Arizona Academy Of Science And Technol		078665	000	\$249,303	\$0	\$249,303
<i>Student count of</i>	47.8	<i>Per Student Amounts...</i>		\$5,217	\$0	\$5,217
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Arizona Agribusiness & Equine Center, Inc.		078707	000	\$801,529	\$124,270	\$925,799
<i>Student count of</i>	150.0	<i>Per Student Amounts...</i>		\$5,343	\$828	\$6,171
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Arizona Call-a-Teen Youth Resources, Inc.	*	078723	000	\$0	\$0	\$0
<i>Student count of</i>	130.4	<i>Per Student Amounts...</i>		\$0	\$0	\$0
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\* = Not reported

## Total Expenditures by Project---Charter Schools

			General Projects	State and Federal Proj.	Total Project Expenditures
Arizona Career Academy	078606	000	\$1,873,712	\$34,828	\$1,908,540
<i>Student count of</i>	420.3	<i>Per Student Amounts...</i>	\$4,458	\$83	\$4,541
Arizona Montessori Charter Schools	078706	000	\$1,209,785	\$58,313	\$1,268,098
<i>Student count of</i>	254.7	<i>Per Student Amounts...</i>	\$4,751	\$229	\$4,980
Arizona School For The Arts	078722	000	\$1,603,534	\$0	\$1,603,534
<i>Student count of</i>	300.3	<i>Per Student Amounts...</i>	\$5,340	\$0	\$5,340
Ball Charter School	078602	000	\$2,766,456	\$30,103	\$2,796,559
<i>Student count of</i>	689.8	<i>Per Student Amounts...</i>	\$4,011	\$44	\$4,054
Benchmark School, Inc.	078666	000	\$312,286	\$7,864	\$320,150
<i>Student count of</i>	47.5	<i>Per Student Amounts...</i>	\$6,572	\$165	\$6,737
Benjamin Franklin Charter School	078754	000	\$5,418,515	\$0	\$5,418,515
<i>Student count of</i>	1,220.3	<i>Per Student Amounts...</i>	\$4,440	\$0	\$4,440
Black Family & Child Services, Inc., Teen C	078727	000	\$851,335	\$135,396	\$986,731
<i>Student count of</i>	145.4	<i>Per Student Amounts...</i>	\$5,853	\$931	\$6,784
Bright Beginnings School, Inc.	078762	000	\$1,494,537	\$33,457	\$1,527,994
<i>Student count of</i>	286.3	<i>Per Student Amounts...</i>	\$5,221	\$117	\$5,338
C. I. Wilson Academy	078668	000	\$1,978,363	\$114,304	\$2,092,667
<i>Student count of</i>	443.9	<i>Per Student Amounts...</i>	\$4,457	\$257	\$4,714
Cambridge Academy, Inc	078667	000	\$174,355	\$0	\$174,355
<i>Student count of</i>	28.2	<i>Per Student Amounts...</i>	\$6,189	\$0	\$6,189
Career Pathways Academy	078703	000	\$430,848	\$52,213	\$483,061
<i>Student count of</i>	63.4	<i>Per Student Amounts...</i>	\$6,792	\$823	\$7,616
Carmel Community, Inc.	078709	000	\$467,328	\$99,956	\$567,284
<i>Student count of</i>	97.9	<i>Per Student Amounts...</i>	\$4,772	\$1,021	\$5,793

\* = Not reported

## Total Expenditures by Project---Charter Schools

				General Projects	State and Federal Proj.	Total Project Expenditures
CASY Country Day School	*	078631	000	\$0	\$0	\$0
<i>Student count of</i>	139.2	<i>Per Student Amounts...</i>		\$0	\$0	\$0
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Challenge School, Inc.		078772	000	\$1,688,853	\$53,353	\$1,742,206
<i>Student count of</i>	455.0	<i>Per Student Amounts...</i>		\$3,711	\$117	\$3,829
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Classical Kids Academy		078777	000	\$243,251	\$15,834	\$259,085
<i>Student count of</i>	40.0	<i>Per Student Amounts...</i>		\$6,080	\$396	\$6,476
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Country Day Charter School, Inc.		078780	000	\$159,333	\$0	\$159,333
<i>Student count of</i>	32.1	<i>Per Student Amounts...</i>		\$4,961	\$0	\$4,961
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D.W. Higgins Institute		078702	000	\$357,898	\$127,907	\$485,805
<i>Student count of</i>	71.2	<i>Per Student Amounts...</i>		\$5,029	\$1,797	\$6,826
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Dimensions Academy	*	078620	000	\$0	\$0	\$0
<i>Student count of</i>	18.5	<i>Per Student Amounts...</i>		\$0	\$0	\$0
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Dragonfleye Science, Inc.	*	078632	000	\$0	\$0	\$0
<i>Student count of</i>	132.6	<i>Per Student Amounts...</i>		\$0	\$0	\$0
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Eagles Aerie Schools		078725	000	\$1,427,604	\$9,668	\$1,437,272
<i>Student count of</i>	290.7	<i>Per Student Amounts...</i>		\$4,912	\$33	\$4,945
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East Valley Academy		078783	000	\$191,237	\$0	\$191,237
<i>Student count of</i>	13.2	<i>Per Student Amounts...</i>		\$14,532	\$0	\$14,532
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East Valley Family & Youth Support Center		078778	000	\$1,187,181	\$30,941	\$1,218,122
<i>Student count of</i>	270.1	<i>Per Student Amounts...</i>		\$4,396	\$115	\$4,510
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Ecotech Agricultural Charter School		078764	000	\$350,811	\$20,263	\$371,074
<i>Student count of</i>	65.2	<i>Per Student Amounts...</i>		\$5,384	\$311	\$5,695
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Edu-Prize, Inc.		078634	000	\$2,407,831	\$14,657	\$2,422,488
<i>Student count of</i>	592.4	<i>Per Student Amounts...</i>		\$4,065	\$25	\$4,089
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\* = Not reported

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			General Projects	State and Federal Proj.	Total Project Expenditures
EduPreneurship, Inc.	078717	000	\$655,445	\$25,821	\$681,266
<i>Student count of</i>	147.5	<i>Per Student Amounts...</i>	\$4,442	\$175	\$4,618
Enterprise Academy	078610	000	\$609,336	\$84,795	\$694,131
<i>Student count of</i>	148.4	<i>Per Student Amounts...</i>	\$4,106	\$571	\$4,677
Espiritu Community Development Corp.	078711	000	\$3,495,051	\$128,067	\$3,623,118
<i>Student count of</i>	664.8	<i>Per Student Amounts...</i>	\$5,258	\$193	\$5,450
Florence Crittenton Services of Arizona, Inc	078608	000	\$132,418	\$10,641	\$143,059
<i>Student count of</i>	22.6	<i>Per Student Amounts...</i>	\$5,864	\$471	\$6,336
Foothills Academy	078628	000	\$752,084	\$0	\$752,084
<i>Student count of</i>	105.7	<i>Per Student Amounts...</i>	\$7,114	\$0	\$7,114
Fountain Hills Charter School	078755	000	\$1,092,297	\$90,000	\$1,182,297
<i>Student count of</i>	209.5	<i>Per Student Amounts...</i>	\$5,214	\$430	\$5,644
Friendly House Academia Del Pueblo Elem	078611	000	\$735,520	\$0	\$735,520
<i>Student count of</i>	178.5	<i>Per Student Amounts...</i>	\$4,121	\$0	\$4,121
Future Development Education & Performin *	078756	000	\$0	\$0	\$0
<i>Student count of</i>	262.2	<i>Per Student Amounts...</i>	\$0	\$0	\$0
Gan Yeladeem: The Looking Glass School	078660	000	\$270,931	\$0	\$270,931
<i>Student count of</i>	69.7	<i>Per Student Amounts...</i>	\$3,886	\$0	\$3,886
Gateway Community High School	078647	000	\$1,191,089	\$0	\$1,191,089
<i>Student count of</i>	279.4	<i>Per Student Amounts...</i>	\$4,263	\$0	\$4,263
Gem Charter School, Inc.	078774	000	\$227,457	\$14,111	\$241,568
<i>Student count of</i>	33.7	<i>Per Student Amounts...</i>	\$6,759	\$419	\$7,179
General Health Corp. dba Arizona Youth As	078664	000	\$1,701,031	\$122,272	\$1,823,303
<i>Student count of</i>	271.0	<i>Per Student Amounts...</i>	\$6,278	\$451	\$6,729

\* = Not reported

## Total Expenditures by Project---Charter Schools

				General Projects	State and Federal Proj.	Total Project Expenditures
Genesis Academy		078708	000	\$574,487	\$17,284	\$591,771
<i>Student count of</i>	118.9	<i>Per Student Amounts...</i>		\$4,831	\$145	\$4,976
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Global Renaissance Academy of Distinguis	*	078663	000	\$0	\$0	\$0
<i>Student count of</i>	10.4	<i>Per Student Amounts...</i>		\$0	\$0	\$0
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Heritage Academy, Inc.		078712	000	\$1,817,336	\$0	\$1,817,336
<i>Student count of</i>	358.1	<i>Per Student Amounts...</i>		\$5,075	\$0	\$5,075
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Horizon Charter School Corp.		078653	000	\$4,824,253	\$35,205	\$4,859,458
<i>Student count of</i>	844.6	<i>Per Student Amounts...</i>		\$5,712	\$42	\$5,753
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Humanities & Sciences Institute, Inc.		078710	000	\$1,764,000	\$0	\$1,764,000
<i>Student count of</i>	252.6	<i>Per Student Amounts...</i>		\$6,983	\$0	\$6,983
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Humanities and Sciences Academy of the		078713	000	\$2,735,123	\$0	\$2,735,123
<i>Student count of</i>	656.0	<i>Per Student Amounts...</i>		\$4,169	\$0	\$4,169
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Intelli-School, Inc.		078741	000	\$2,671,537	\$89,238	\$2,760,775
<i>Student count of</i>	470.5	<i>Per Student Amounts...</i>		\$5,678	\$190	\$5,867
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International Studies Academy		078654	000	\$1,049,867	\$0	\$1,049,867
<i>Student count of</i>	217.2	<i>Per Student Amounts...</i>		\$4,833	\$0	\$4,833
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Kachina Country Day School	*	078657	000	\$0	\$0	\$0
<i>Student count of</i>	254.5	<i>Per Student Amounts...</i>		\$0	\$0	\$0
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Keystone Montessori Charter School, Inc.	*	078779	000	\$0	\$0	\$0
<i>Student count of</i>	67.0	<i>Per Student Amounts...</i>		\$0	\$0	\$0
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Khalsa Montessori Elementary Schools		078759	000	\$717,390	\$24,070	\$741,460
<i>Student count of</i>	154.2	<i>Per Student Amounts...</i>		\$4,653	\$156	\$4,809
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Leona Group Arizona, L.L.C., The		078718	000	\$15,958,404	\$0	\$15,958,404
<i>Student count of</i>	3,618.0	<i>Per Student Amounts...</i>		\$4,411	\$0	\$4,411

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				General Projects	State and Federal Proj.	Total Project Expenditures
Liberty Traditional Charter School		078784	000	\$461,421	\$78,564	\$539,985
<i>Student count of</i>	93.8	<i>Per Student Amounts...</i>		\$4,921	\$838	\$5,759
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Life Development Institute		078619	000	\$0	\$0	\$0
<i>Student count of</i>	7.4	<i>Per Student Amounts...</i>		\$0	\$0	\$0
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Life Enrichment Community School		078704	000	\$0	\$0	\$0
<i>Student count of</i>	115.6	<i>Per Student Amounts...</i>		\$0	\$0	\$0
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Mesa Arts Academy		078613	000	\$807,813	\$71,271	\$879,084
<i>Student count of</i>	164.8	<i>Per Student Amounts...</i>		\$4,902	\$433	\$5,335
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Montessori Day Public Schools Chartered, I		078758	000	\$1,530,369	\$14,008	\$1,544,377
<i>Student count of</i>	317.2	<i>Per Student Amounts...</i>		\$4,825	\$44	\$4,869
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Montessori Education Centre Charter Scho		078763	000	\$944,772	\$7,825	\$952,597
<i>Student count of</i>	199.3	<i>Per Student Amounts...</i>		\$4,740	\$39	\$4,779
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New Horizon School for the Performing Arts		078771	000	\$489,695	\$6,814	\$496,509
<i>Student count of</i>	96.4	<i>Per Student Amounts...</i>		\$5,082	\$71	\$5,153
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New School For The Arts		078652	000	\$1,425,139	\$46,286	\$1,471,425
<i>Student count of</i>	205.4	<i>Per Student Amounts...</i>		\$6,937	\$225	\$7,162
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Ombudsman Educational Services, Ltd.		078661	000	\$1,129,138	\$0	\$1,129,138
<i>Student count of</i>	227.5	<i>Per Student Amounts...</i>		\$4,964	\$0	\$4,964
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Omega Academy, Inc.		078603	000	\$3,318,264	\$161,408	\$3,479,672
<i>Student count of</i>	472.5	<i>Per Student Amounts...</i>		\$7,023	\$342	\$7,365
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Phoenix Advantage Charter School, Inc.		078714	000	\$0	\$0	\$0
<i>Student count of</i>	869.8	<i>Per Student Amounts...</i>		\$0	\$0	\$0
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Phoenix Birthing Project dba The Village H		078719	000	\$997,294	\$258,863	\$1,256,157
<i>Student count of</i>	158.9	<i>Per Student Amounts...</i>		\$6,277	\$1,629	\$7,906
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			General Projects	State and Federal Proj.	Total Project Expenditures
Phoenix School of Academic Excellence, T	078776	000	\$524,580	\$24,277	\$548,857
<i>Student count of</i>	31.0	<i>Per Student Amounts...</i>	\$16,911	\$783	\$17,694
Right Step, Inc.	*	078750	000	\$0	\$0
<i>Student count of</i>	144.3	<i>Per Student Amounts...</i>	\$0	\$0	\$0
S.A.G.E. (School for the Advancement of G	078770	000	\$591,047	\$28,460	\$619,507
<i>Student count of</i>	142.6	<i>Per Student Amounts...</i>	\$4,144	\$200	\$4,343
Salt River Pima-Maricopa Indian Communit	078656	000	\$628,025	\$89,454	\$717,479
<i>Student count of</i>	138.5	<i>Per Student Amounts...</i>	\$4,534	\$646	\$5,180
Scottsdale Horizons Charter School	078734	000	\$1,595,663	\$29,414	\$1,625,077
<i>Student count of</i>	286.8	<i>Per Student Amounts...</i>	\$5,564	\$103	\$5,667
Sequoia Schools, L.L.C.	078705	000	\$623,618	\$297	\$623,915
<i>Student count of</i>	118.0	<i>Per Student Amounts...</i>	\$5,287	\$3	\$5,289
Sonoran Desert School	078786	000	\$313,627	\$76,528	\$390,155
<i>Student count of</i>	57.6	<i>Per Student Amounts...</i>	\$5,444	\$1,328	\$6,772
Stepping Stones Academy	*	078781	000	\$0	\$0
<i>Student count of</i>	82.5	<i>Per Student Amounts...</i>	\$0	\$0	\$0
Tempe Preparatory Academy	*	078761	000	\$0	\$0
<i>Student count of</i>	194.9	<i>Per Student Amounts...</i>	\$0	\$0	\$0
Tertulia: A Learning Community	*	078747	000	\$0	\$0
<i>Student count of</i>	198.4	<i>Per Student Amounts...</i>	\$0	\$0	\$0
Tesseract Charter School	*	078721	000	\$0	\$0
<i>Student count of</i>	0.0	<i>Per Student Amounts...</i>	\$0	\$0	\$0
Twenty First Century Charter School, Inc.	078630	000	\$387,933	\$1,284	\$389,217
<i>Student count of</i>	77.1	<i>Per Student Amounts...</i>	\$5,032	\$17	\$5,049

\* = Not reported

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Valley Academy, Inc.		078618 000	\$2,245,030	\$30,487	\$2,275,517
<i>Student count of</i>	498.2	<i>Per Student Amounts...</i>	\$4,506	\$61	\$4,567
Ventana Academic Charter School		078609 000	\$363,583	\$0	\$363,583
<i>Student count of</i>	60.2	<i>Per Student Amounts...</i>	\$6,036	\$0	\$6,036
Victory High School, Inc.		078757 000	\$176,323	\$15,164	\$191,487
<i>Student count of</i>	21.0	<i>Per Student Amounts...</i>	\$8,388	\$721	\$9,110
Villa Montessori Charter School		078715 000	\$2,501,737	\$128,104	\$2,629,841
<i>Student count of</i>	440.6	<i>Per Student Amounts...</i>	\$5,678	\$291	\$5,969
Westwind Academy		078773 000	\$987,202	\$76,595	\$1,063,797
<i>Student count of</i>	209.8	<i>Per Student Amounts...</i>	\$4,706	\$365	\$5,071
Wilson Charter High School		078775 000	\$1,224,993	\$64,217	\$1,289,210
<i>Student count of</i>	208.4	<i>Per Student Amounts...</i>	\$5,879	\$308	\$6,187

## Mohave County

Kingman Academy Of Learning		088620 000	\$2,633,914	\$126,211	\$2,760,125
<i>Student count of</i>	776.7	<i>Per Student Amounts...</i>	\$3,391	\$163	\$3,554
Lake Havasu Charter School, Inc.		088750 000	\$500,912	\$104,504	\$605,416
<i>Student count of</i>	95.1	<i>Per Student Amounts...</i>	\$5,266	\$1,099	\$6,365
Young Scholars Academy Charter School		088755 000	\$870,372	\$29,224	\$899,596
<i>Student count of</i>	167.5	<i>Per Student Amounts...</i>	\$5,195	\$174	\$5,370

## Total Expenditures by Project---Charter Schools

				General Projects	State and Federal Proj.	Total Project Expenditures
<b>Navajo County</b>						
Hopi Jr/Sr High School, Vocational Educati	*	098650	000	\$0	\$0	\$0
<i>Student count of</i>	655.0	<i>Per Student Amounts...</i>		\$0	\$0	\$0
<hr/>						
Northern Arizona Academy for Career Deve		098745	000	\$1,795,567	\$828,068	\$2,623,635
<i>Student count of</i>	334.4	<i>Per Student Amounts...</i>		\$5,370	\$2,476	\$7,846
<hr/>						
Shonto Governing Board of Education, Inc.	*	098747	000	\$0	\$0	\$0
<i>Student count of</i>	510.6	<i>Per Student Amounts...</i>		\$0	\$0	\$0
<hr/>						
Shonto Governing Board Of Education, Inc.	*	098746	000	\$0	\$0	\$0
<i>Student count of</i>	77.2	<i>Per Student Amounts...</i>		\$0	\$0	\$0
<hr/>						
<b>Pima County</b>						
Academy of Tucson, Inc.		108665	000	\$584,768	\$0	\$584,768
<i>Student count of</i>	114.7	<i>Per Student Amounts...</i>		\$5,099	\$0	\$5,099
<hr/>						
Accelerated Learning Center (Laboratory)	*	108767	000	\$0	\$0	\$0
<i>Student count of</i>	105.6	<i>Per Student Amounts...</i>		\$0	\$0	\$0
<hr/>						
BASIS School, Inc.		108725	000	\$796,635	\$1,069	\$797,704
<i>Student count of</i>	167.8	<i>Per Student Amounts...</i>		\$4,748	\$6	\$4,754
<hr/>						
Calli Ollin Academy Charter School		108661	000	\$559,669	\$29,870	\$589,539
<i>Student count of</i>	94.6	<i>Per Student Amounts...</i>		\$5,918	\$316	\$6,234
<hr/>						
Charter Foundation, Inc.		108662	000	\$2,074,752	\$212,321	\$2,287,073
<i>Student count of</i>	419.1	<i>Per Student Amounts...</i>		\$4,951	\$507	\$5,457
<hr/>						

\* = Not reported

## Total Expenditures by Project---Charter Schools

				General Projects	State and Federal Proj.	Total Project Expenditures
Davis Education Center		108664	000	\$373,310	\$138,084	\$511,394
<i>Student count of</i>	80.1	<i>Per Student Amounts...</i>		\$4,660	\$1,724	\$6,384
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Desert Springs Academy		108771	000	\$338,073	\$0	\$338,073
<i>Student count of</i>	83.8	<i>Per Student Amounts...</i>		\$4,036	\$0	\$4,036
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EDGE School, Inc., The		108653	000	\$991,152	\$40,630	\$1,031,782
<i>Student count of</i>	194.0	<i>Per Student Amounts...</i>		\$5,108	\$209	\$5,318
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Global Education Foundation		108721	000	\$0	\$0	\$0
<i>Student count of</i>	115.1	<i>Per Student Amounts...</i>		\$0	\$0	\$0
<hr/>						
Great Expectations Academy		108770	000	\$364,193	\$7,543	\$371,736
<i>Student count of</i>	83.8	<i>Per Student Amounts...</i>		\$4,348	\$90	\$4,438
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Ha:san Preparatory & Leadership Charter S		108726	000	\$734,185	\$156,029	\$890,214
<i>Student count of</i>	120.5	<i>Per Student Amounts...</i>		\$6,091	\$1,295	\$7,386
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Hermosa Montessori Charter		108701	000	\$489,286	\$3,913	\$493,199
<i>Student count of</i>	108.0	<i>Per Student Amounts...</i>		\$4,530	\$36	\$4,566
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Ideabanc, Inc.		108722	000	\$2,022,067	\$91,280	\$2,113,347
<i>Student count of</i>	379.3	<i>Per Student Amounts...</i>		\$5,331	\$241	\$5,572
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Laurent Clerc Elementary School		108765	000	\$256,577	\$90,342	\$346,919
<i>Student count of</i>	28.1	<i>Per Student Amounts...</i>		\$9,121	\$3,212	\$12,333
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Luz Academy of Tucson		108702	000	\$1,025,977	\$71,497	\$1,097,474
<i>Student count of</i>	188.1	<i>Per Student Amounts...</i>		\$5,454	\$380	\$5,835
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Montessori Schoolhouse of Tucson, Inc.		108703	000	\$316,462	\$0	\$316,462
<i>Student count of</i>	66.2	<i>Per Student Amounts...</i>		\$4,780	\$0	\$4,780
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Mountain Rose Academy, Inc.		108769	000	\$566,803	\$13,357	\$580,160
<i>Student count of</i>	112.9	<i>Per Student Amounts...</i>		\$5,021	\$118	\$5,139
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\* = Not reported

## Total Expenditures by Project---Charter Schools

				General Projects	State and Federal Proj.	Total Project Expenditures
New West Charter School, Inc.	*	108724	000	\$0	\$0	\$0
<i>Student count of</i>	<i>102.7</i>	<i>Per Student Amounts...</i>		\$0	\$0	\$0
<hr/>						
PPEP & Affiliates		108744	000	\$4,431,203	\$229,148	\$4,660,351
<i>Student count of</i>	<i>835.1</i>	<i>Per Student Amounts...</i>		\$5,306	\$274	\$5,580
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Presidio School		108663	000	\$1,409,437	\$69,190	\$1,478,627
<i>Student count of</i>	<i>348.1</i>	<i>Per Student Amounts...</i>		\$4,049	\$199	\$4,248
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Star Academy Charter Schools, Inc.	*	108704	000	\$0	\$0	\$0
<i>Student count of</i>	<i>107.0</i>	<i>Per Student Amounts...</i>		\$0	\$0	\$0
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Tucson Preparatory School		108768	000	\$347,003	\$85,190	\$432,193
<i>Student count of</i>	<i>73.0</i>	<i>Per Student Amounts...</i>		\$4,752	\$1,167	\$5,918
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Tucson Urban League, Inc.	*	108766	000	\$0	\$0	\$0
<i>Student count of</i>	<i>136.0</i>	<i>Per Student Amounts...</i>		\$0	\$0	\$0
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Tucson Youth Development		108660	000	\$456,123	\$25,891	\$482,014
<i>Student count of</i>	<i>116.4</i>	<i>Per Student Amounts...</i>		\$3,920	\$223	\$4,142
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Vision Charter Schools, Inc.		108705	000	\$275,736	\$21,504	\$297,240
<i>Student count of</i>	<i>54.3</i>	<i>Per Student Amounts...</i>		\$5,082	\$396	\$5,478
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## Pinal County

Casa Blanca Middle School		118701	000	\$1,058,778	\$94,848	\$1,153,626
<i>Student count of</i>	<i>214.3</i>	<i>Per Student Amounts...</i>		\$4,941	\$443	\$5,383

## Total Expenditures by Project---Charter Schools

				General Projects	State and Federal Proj.	Total Project Expenditures
<b>Santa Cruz County</b>						
Mexicayotl Charter School		128649	000	\$683,825	\$330,555	\$1,014,380
<i>Student count of</i>	138.6	<i>Per Student Amounts...</i>		\$4,933	\$2,385	\$7,318
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Pimeria Alta, Inc.		128724	000	\$1,078,524	\$450,019	\$1,528,543
<i>Student count of</i>	226.6	<i>Per Student Amounts...</i>		\$4,759	\$1,986	\$6,744
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<b>Yavapai County</b>						
American Heritage Academy		138754	000	\$1,047,174	\$0	\$1,047,174
<i>Student count of</i>	190.6	<i>Per Student Amounts...</i>		\$5,495	\$0	\$5,495
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Baurau, L.L.C.		138701	000	\$769,287	\$89,021	\$858,308
<i>Student count of</i>	132.5	<i>Per Student Amounts...</i>		\$5,806	\$672	\$6,477
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Chester-Newton Charter and Montessori Sc		138753	000	\$393,718	\$34,119	\$427,837
<i>Student count of</i>	81.2	<i>Per Student Amounts...</i>		\$4,846	\$420	\$5,266
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Excel Education Centers, Inc.		138737	000	\$3,460,109	\$245,307	\$3,705,416
<i>Student count of</i>	806.2	<i>Per Student Amounts...</i>		\$4,292	\$304	\$4,596
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Franklin Phonetic Primary School, Inc.		138751	000	\$1,026,801	\$41,033	\$1,067,834
<i>Student count of</i>	184.2	<i>Per Student Amounts...</i>		\$5,576	\$223	\$5,798
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Groening Education, Inc.		138755	000	\$453,553	\$1,800	\$455,353
<i>Student count of</i>	87.7	<i>Per Student Amounts...</i>		\$5,175	\$21	\$5,195
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Mary Ellen Halvorson Educational Foundati		138757	000	\$429,208	\$2,060	\$431,268
<i>Student count of</i>	127.7	<i>Per Student Amounts...</i>		\$3,362	\$16	\$3,378
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\* = Not reported

## Total Expenditures by Project---Charter Schools

			General Projects	State and Federal Proj.	Total Project Expenditures
Mingus Mountain Academy		138651 000	\$610,898	\$31,884	\$642,782
<i>Student count of</i>	52.9	<i>Per Student Amounts...</i>	\$11,542	\$602	\$12,144
Mingus Springs Charter School		138712 000	\$768,084	\$29,681	\$797,765
<i>Student count of</i>	169.6	<i>Per Student Amounts...</i>	\$4,530	\$175	\$4,705
Mountain Oak Charter School, Inc		138652 000	\$255,687	\$105,841	\$361,528
<i>Student count of</i>	50.8	<i>Per Student Amounts...</i>	\$5,038	\$2,086	\$7,124
Painted Pony Ranch Charter School		138756 000	\$445,745	\$4,022	\$449,767
<i>Student count of</i>	95.9	<i>Per Student Amounts...</i>	\$4,650	\$42	\$4,692
Sedona Charter School, Inc.		138708 000	\$565,694	\$22,661	\$588,355
<i>Student count of</i>	108.0	<i>Per Student Amounts...</i>	\$5,238	\$210	\$5,448
Skyview School		138752 000	\$742,186	\$19,687	\$761,873
<i>Student count of</i>	145.8	<i>Per Student Amounts...</i>	\$5,092	\$135	\$5,227
Terra Rosa Charter School		138650 000	\$551,113	\$34,245	\$585,358
<i>Student count of</i>	100.9	<i>Per Student Amounts...</i>	\$5,463	\$339	\$5,803

### Yuma County

Educational Opportunity Center		148758 000	\$519,259	\$33,965	\$553,224
<i>Student count of</i>	94.8	<i>Per Student Amounts...</i>	\$5,480	\$358	\$5,839
Learn Center School, The		148757 000	\$325,153	\$18,114	\$343,267
<i>Student count of</i>	78.7	<i>Per Student Amounts...</i>	\$4,132	\$230	\$4,362

### State Totals

			\$145,785,160	\$7,274,551	\$153,059,711
<i>Student count of</i>	29,727.2	<i>Per Student Amounts...</i>	\$4,904	\$245	\$5,149

(Student count total based only on charter schools that reported project expenditures)

\* = Not reported