

Queen Creek Unified District	070295	Maricopa
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FINANCES BY FUND	JULY 1, 1999 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2000
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	-180,076	5,254,196	0	5,775,617	5,741,854	-667,734
UNRESTRICTED CAP OUTLAY	9,161	223,831	0	131,593	130,438	102,554
SOFT CAPITAL OUTLAY		226,331	0	259,243	259,205	-32,874
DEFICIENCIES CORRECTION	0	0		0	0	0
BUILDING RENEWAL	101,664	127,426		250,000	57,911	171,179
NEW SCHOOL FACILITIES	0	923,364		900,000	131,158	792,206
ADJACENT WAYS	621,834	37,939	0	0	0	659,773
DEBT SERVICE	4,664,580	2,233,387	0	2,409,792	3,197,539	3,700,428
SCHOOL PLANT	3,515	219	0	0	0	3,734
FEDERAL PROJECTS	18,537	729,215	-21,437	863,300	620,744	105,571
STATE PROJECTS	45,252	74,767		179,000	63,399	56,620
FOOD SERVICES	26,444	665,987	-30,702	850,000	613,986	47,743
OTHER	425,872	251,402	0	549,751	279,573	397,701
TOTAL	5,736,783	10,748,064	-52,139	12,168,296	11,095,807	5,336,901
NOT INCLUDED ABOVE						
BOND BUILDING	1,216,552	4,620,000	0	5,872,940	506,820	5,329,732
INTRGVMNTL AGREEMENTS	346	16	0	0	0	362
INDIRECT COSTS	16,001	110,524	0	90,000	69,440	57,085

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	2,211,160	220,936	2,822,100	0	5,254,196
UNRESTRICTED CAP OUTLAY	125,395	6,566	91,870	0	223,831
SOFT CAPITAL OUTLAY	89,059	10,535	126,737	0	226,331
SCHOOL FACILITIES			1,050,790		1,050,790
ADJACENT WAYS	37,939				37,939
DEBT SERVICE	2,233,387		0		2,233,387
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	251,621		74,767	729,215	1,055,603
TOTAL BY SOURCE	4,948,561	238,037	4,166,264	729,215	10,082,077
PERCENTAGE OF TOTAL REVENUES	49.08	2.36	41.32	7.23	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	11,508
EMOTIONAL DISABILITY	60,849	14,385
HEARING IMPAIRMENTS	40,303	27,729
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	193,525	234,690
MILD, MOD, SEV, MENTAL RETARDAT	74,852	70,506
MULTIPLE DISABILITIES	0	25,327
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	39,302	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	408,831	384,145
GIFTED	32,460	32,508
BILINGUAL EDUCATION	44,210	0
REMEDIAL EDUCATION	17,766	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	94,436	32,508
TOTAL (INCL IN MAINT & OPER)	503,267	416,653

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	6
1	0	10	8
2	5	11	3
3	2	12	4
4	5	9-12	21
5	6	K-12	57
6	2		
7	8		
8	8	K-8	20,532
K-8	36	9-12	11,976

MISCELLANEOUS DATA as of 6/30/00	
BONDS OUTSTANDING	14,030,000
LAND & IMPROVEMENTS	1,838,714
BUILDING & IMPROVEMENTS	13,557,354
FURNITURE, EQUIP, VEHICLES	2,791,239
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	3.9763	46,227,969
-- SECONDARY	3.9135	47,621,513
-- S.R.P.		1,649,726

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1997 - 1998 ELEMENTARY	777.275	775.875	0.000	775.875
1997 - 1998 HIGH SCHOOL	278.773	278.373	94.590	372.963
1997 - 1998 TOTAL	1,056.048	1,054.248	94.590	1,148.838
1998 - 1999 ELEMENTARY	818.685	818.085	0.000	818.085
1998 - 1999 HIGH SCHOOL	287.780	287.780	95.053	382.833
1998 - 1999 TOTAL	1,106.465	1,105.865	95.053	1,200.918
1999 - 2000 ELEMENTARY	944.645	943.645	0.000	943.645
1999 - 2000 HIGH SCHOOL	295.355	295.355	98.525	393.880
1999 - 2000 TOTAL	1,240.000	1,239.000	98.525	1,337.525

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED --		
ADMINS	7	191.08
TEACHERS	81	16.51
OTHER	3	445.84
SUBTOTAL	91	14.70
CLASSIFIED --		
MANAGERS	15	89.17
TEACH AIDS	19	69.66
OTHER	69	19.37
SUBTOTAL	103	12.95
TOTAL STAFF	194	6.89

FALL 1999 ENROLLMENT	1,425	NUMBER OF SCHOOLS	4
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TEACHER SALARIES	\$2,522,586
SUPERINTENDENT'S SALARY	\$82,680