

<b>Arizona Agribusiness &amp; Equine Center, Inc.</b>	<b>078707000</b>	<b>Maricopa</b>
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	950,342	830,536	846,839
FEDERAL PROJECTS	99,030	62,578	64,156
STATE PROJECTS	0	2,200	0
<b>Schoolwide Project Total</b>	<b>1,049,372</b>	<b>895,314</b>	<b>910,995</b>

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	13,746	0	936,596	99,030	1,049,372
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>1.31%</b>	<b>0.00%</b>	<b>89.25%</b>	<b>9.44%</b>	<b>100.00%</b>

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	1,500	1,350
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
<b>- SUBTOTAL</b>	<b>1,500</b>	<b>1,350</b>
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
<b>- SUBTOTAL</b>	<b>0</b>	<b>0</b>
<b>TOTAL (INCL IN GENERAL PROJECTS)</b>	<b>1,500</b>	<b>1,350</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	<b>9-12</b>	<b>0</b>
5	0	<b>K-12</b>	<b>0</b>
6	0		
7	0		
		<b>ACTUAL EXPENSES</b>	
8	0	K-8	0
<b>K-8</b>	<b>0</b>	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	20,004
BUILDING & IMPROVEMENTS	180,000
EQUIPMENT	53,613
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	126.870
<b>1998 - 1999 TOTAL</b>	<b>126.870</b>
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	150.013
<b>1999 - 2000 TOTAL</b>	<b>150.013</b>
2000 - 2001 ELEMENTARY	0.000
2000 - 2001 HIGH SCHOOL	171.970
<b>2000 - 2001 TOTAL</b>	<b>171.970</b>

TEACHER SALARIES	\$379,095
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FALL 2000 ENROLLMENT	189
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Number of Sites:	2
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