

Cochise Private Industry Council	028750000	Cochise
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	2,032,512	1,866,135	61,875
FEDERAL PROJECTS	0	105,529	0
STATE PROJECTS	0	2,000	0
Schoolwide Project Total	2,032,512	1,973,664	61,875

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	57,859	0	1,869,124	105,529	2,032,512
PERCENTAGE OF TOTAL REVENUES	2.85%	0.00%	91.96%	5.19%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	200	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	29,710	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	29,910	0
GIFTED	2,000	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	1,000	0
VOCATIONAL TECH ED	1,000	0
CAREER EDUCATION	1,000	0
- SUBTOTAL	5,000	0
TOTAL (INCL IN GENERAL PROJECTS)	34,910	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0		
8	0		
K-8	0		

ACTUAL EXPENSES			
		K-8	0
		9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	148.920
1998 - 1999 TOTAL	148.920
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	197.220
1999 - 2000 TOTAL	197.220
2000 - 2001 ELEMENTARY	106.060
2000 - 2001 HIGH SCHOOL	284.100
2000 - 2001 TOTAL	390.160

TEACHER SALARIES	\$441,831
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FALL 2000 ENROLLMENT	401
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Number of Sites:	3
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