

<b>Fountain Hills Charter School</b>	<b>078755000</b>	<b>Maricopa</b>
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,144,694	1,052,646	1,114,874
FEDERAL PROJECTS	150,000	150,000	95,650
STATE PROJECTS	0	0	0
<b>Schoolwide Project Total</b>	<b>1,294,694</b>	<b>1,202,646</b>	<b>1,210,524</b>

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	81,992	0	1,062,702	150,000	1,294,694
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>6.33%</b>	<b>0.00%</b>	<b>82.08%</b>	<b>11.59%</b>	<b>100.00%</b>

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	2,284	4,428
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	11,418	17,712
SPECIFIC LEARNING DISABILITY	18,270	22,140
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	13,702	8,856
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
<b>- SUBTOTAL</b>	<b>45,674</b>	<b>53,136</b>
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
<b>- SUBTOTAL</b>	<b>0</b>	<b>0</b>
<b>TOTAL (INCL IN GENERAL PROJECTS)</b>	<b>45,674</b>	<b>53,136</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	<b>9-12</b>	<b>0</b>
5	0	<b>K-12</b>	<b>0</b>
6	0	<b>ACTUAL EXPENSES</b>	
7	0	K-8	0
8	0	9-12	0
<b>K-8</b>	<b>0</b>		

MISCELLANEOUS DATA as of 6/30/01	
<b>LAND &amp; IMPROVEMENTS</b>	28,308
<b>BUILDING &amp; IMPROVEMENTS</b>	16,311
<b>EQUIPMENT</b>	291,216
<b>CONSTRUCTION IN PROGRESS</b>	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	201.095
1998 - 1999 HIGH SCHOOL	0.000
<b>1998 - 1999 TOTAL</b>	<b>201.095</b>
1999 - 2000 ELEMENTARY	209.480
1999 - 2000 HIGH SCHOOL	0.000
<b>1999 - 2000 TOTAL</b>	<b>209.480</b>
2000 - 2001 ELEMENTARY	218.630
2000 - 2001 HIGH SCHOOL	0.000
<b>2000 - 2001 TOTAL</b>	<b>218.630</b>

<b>TEACHER SALARIES</b>	\$503,277
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<b>FALL 2000 ENROLLMENT</b>	233
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<b>Number of Sites:</b>	1
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