

Ventana Academic Charter School	078609000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	462,746	401,687	422,643
FEDERAL PROJECTS	0	0	0
STATE PROJECTS	587	752	587
Schoolwide Project Total	463,333	402,439	423,230

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	100,797	0	361,949	587	463,333
PERCENTAGE OF TOTAL REVENUES	21.75%	0.00%	78.12%	0.13%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	22,000	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	8,000	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	30,000	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	30,000	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	120.075
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	120.075
1999 - 2000 ELEMENTARY	60.235
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	60.235
2000 - 2001 ELEMENTARY	74.980
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	74.980

TEACHER SALARIES	\$200,293
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FALL 2000 ENROLLMENT	89
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Number of Sites:	1
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