

<b>Ajo Unified District</b>	<b>100215</b>	<b>Pima</b>
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FINANCES BY FUND	JULY 1, 2000 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2001
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	208,663	2,333,773	-50	2,536,085	2,462,000	80,386
UNRESTRICTED CAP OUTLAY	56,810	255,346	0	364,019	79,488	232,668
SOFT CAPITAL OUTLAY	-1,261	138,238	0	138,776	67,901	69,076
DEFICIENCIES CORRECTION	0	1,098		3,000,000	1,091	7
BUILDING RENEWAL	251,388	246,803		494,511	1,991	496,200
NEW SCHOOL FACILITIES	0	0		0	0	0
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	2,446	85,265	0	90,079	0	87,711
FEDERAL PROJECTS	32,644	340,179	0	416,185	342,841	29,982
STATE PROJECTS	11,188	29,402		40,032	36,127	4,463
FOOD SERVICES	48,760	117,421	0	150,556	134,723	31,458
OTHER	44,777	25,620	0	107,349	20,594	49,803
<b>TOTAL</b>	<b>655,415</b>	<b>3,573,145</b>	<b>-50</b>	<b>7,337,593</b>	<b>3,146,756</b>	<b>1,081,754</b>
<b>NOT INCLUDED ABOVE</b>						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	392,250	114,131	1,827,392	0	2,333,773
UNRESTRICTED CAP OUTLAY	110,423	7,642	137,281	0	255,346
SOFT CAPITAL OUTLAY	23,660	6,726	107,852	0	138,238
SCHOOL FACILITIES			247,901		247,901
ADJACENT WAYS	0				0
DEBT SERVICE	0		0		0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	110,885		29,402	340,179	480,466
<b>TOTAL BY SOURCE</b>	<b>637,218</b>	<b>128,499</b>	<b>2,349,828</b>	<b>340,179</b>	<b>3,455,724</b>
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>18.44</b>	<b>3.72</b>	<b>68.00</b>	<b>9.84</b>	<b>100.00</b>

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	1,071	1,957
EMOTIONAL DISABILITY	7,495	5,871
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	5,871
SPECIFIC LEARNING DISABILITY	145,632	107,633
MILD, MOD, SEV, MENTAL RETARDAT	21,417	14,677
MULTIPLE DISABILITIES	1,071	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	1,957
PRESCHOOL MODERATE DELAY	1,071	10,763
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	36,408	46,966
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
<b>- SUBTOTAL</b>	<b>214,165</b>	<b>195,695</b>
GIFTED	2,000	2,000
BILINGUAL EDUCATION	12,515	12,515
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
<b>- SUBTOTAL</b>	<b>14,515</b>	<b>14,515</b>
<b>TOTAL (INCL IN MAINT &amp; OPFR)</b>	<b>228,680</b>	<b>210,210</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	8
1	0	10	2
2	0	11	1
3	0	12	4
4	8	9-12	15
5	2	K-12	37
6	5		
7	3		
8	4		
<b>K-8</b>	<b>22</b>	<b>9-12</b>	<b>2,000</b>

MISCELLANEOUS DATA as of 6/30/01	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	986,932
BUILDING & IMPROVEMENTS	10,328,984
FURNITURE, EQUIP, VEHICLES	2,376,171
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	6.0973	10,583,794
-- SECONDARY	0.0000	12,182,189
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT	ATTENDING RESIDENT	ATTENDING NON-RES	TOTAL ATTENDING
1998 - 1999 ELEMENTARY	368.742	372.435	0.000	372.435
1998 - 1999 HIGH SCHOOL	152.934	153.590	0.000	153.590
<b>1998 - 1999 TOTAL</b>	<b>521.676</b>	<b>526.025</b>	<b>0.000</b>	<b>526.025</b>
1999 - 2000 ELEMENTARY	389.810	395.285	0.000	395.285
1999 - 2000 HIGH SCHOOL	130.160	132.820	0.000	132.820
<b>1999 - 2000 TOTAL</b>	<b>519.970</b>	<b>528.105</b>	<b>0.000</b>	<b>528.105</b>
2000 - 2001 ELEMENTARY	357.937	363.250	0.000	363.250
2000 - 2001 HIGH SCHOOL	140.780	140.780	0.000	140.780
<b>2000 - 2001 TOTAL</b>	<b>498.717</b>	<b>504.030</b>	<b>0.000</b>	<b>504.030</b>
<b>FALL 2000 ENROLLMENT</b>	<b>521</b>	<b>NUMBER OF SCHOOLS</b>	<b>1</b>	

STAFFING SUMMARY	NUMBER OF ETE'S	STUDENTS PER STAFF
<b>CERTIFIED --</b>		
ADMINS	2	252.02
TEACHERS	32	15.92
OTHER	2	252.02
<b>SUBTOTAL</b>	<b>36</b>	<b>14.13</b>
<b>CLASSIFIED --</b>		
MANAGERS	3	168.01
TEACH AIDS	11	46.89
OTHER	19	27.10
<b>SUBTOTAL</b>	<b>32</b>	<b>15.58</b>
<b>TOTAL STAFF</b>	<b>68</b>	<b>7.41</b>

TEACHER SALARIES	\$1,224,511
SUPERINTENDENT'S SALARY	

See data definitions on pages I-1 through I-3.