

Ash Fork Joint Unified District	130231	Yavapai
--	---------------	----------------

FINANCES BY FUND	JULY 1, 2000 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2001
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	194,470	1,307,868	0	1,512,769	1,457,353	44,985
UNRESTRICTED CAP OUTLAY	64,734	154,783	0	92,412	107,130	112,387
SOFT CAPITAL OUTLAY	0	65,016	0	64,382	63,628	1,388
DEFICIENCIES CORRECTION	0	39,120		0	38,977	143
BUILDING RENEWAL	116,879	94,889		76,107	77,066	134,702
NEW SCHOOL FACILITIES	0	0		0	0	0
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	2,136	1,964	0	0	0	4,100
FEDERAL PROJECTS	46,604	97,701	0	261,394	95,025	49,280
STATE PROJECTS	3,787	9,619		47,260	12,122	1,284
FOOD SERVICES	23,808	68,031	0	68,000	83,227	8,612
OTHER	31,316	16,042	0	35,030	23,055	24,303
TOTAL	483,734	1,855,033	0	2,157,354	1,957,583	381,184
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	960,640	41,684	305,544	0	1,307,868
UNRESTRICTED CAP OUTLAY	114,408	4,847	35,528	0	154,783
SOFT CAPITAL OUTLAY	48,868	1,934	14,214	0	65,016
SCHOOL FACILITIES			134,009		134,009
ADJACENT WAYS	0				0
DEBT SERVICE	0		0		0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	18,006		9,619	97,701	125,326
TOTAL BY SOURCE	1,141,922	48,465	498,914	97,701	1,787,002
PERCENTAGE OF TOTAL REVENUES	63.90	2.71	27.92	5.47	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	60,701	52,218
MILD, MOD, SEV, MENTAL RETARDAT	6,672	5,583
MULTIPLE DISABILITIES	6,136	4,648
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	5,156	7,530
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	78,665	69,979
GIFTED	2,000	2,000
BILINGUAL EDUCATION	15,860	15,860
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	43,150	42,189
CAREER EDUCATION	0	0
- SUBTOTAL	61,010	60,049
TOTAL (INCL IN MAINT & OPFR)	139,675	130,028

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	1
6	0		
7	1		
8			
K-8	1	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	234,398
BUILDING & IMPROVEMENTS	1,088,563
FURNITURE, EQUIP, VEHICLES	528,616
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	6.4113	17,790,148
-- SECONDARY	0.0000	18,236,047
-- S.R.P.		81,848

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT	ATTENDING RESIDENT	ATTENDING NON-RES	TOTAL ATTENDING
1998 - 1999 ELEMENTARY	167.019	170.500	0.000	170.500
1998 - 1999 HIGH SCHOOL	68.434	72.310	0.000	72.310
1998 - 1999 TOTAL	235.453	242.810	0.000	242.810
1999 - 2000 ELEMENTARY	163.531	172.400	0.000	172.400
1999 - 2000 HIGH SCHOOL	75.655	75.655	0.000	75.655
1999 - 2000 TOTAL	239.186	248.055	0.000	248.055
2000 - 2001 ELEMENTARY	155.244	161.365	0.000	161.365
2000 - 2001 HIGH SCHOOL	69.678	69.678	0.000	69.678
2000 - 2001 TOTAL	224.921	231.043	0.000	231.043
FALL 2000 ENROLLMENT	243	NUMBER OF SCHOOLS	3	

STAFFING SUMMARY	NUMBER OF ETE'S	STUDENTS PER STAFF
CERTIFIED --		
ADMINS	2	115.52
TEACHERS	15	15.15
OTHER	1	231.04
SUBTOTAL	18	12.66
CLASSIFIED --		
MANAGERS	2	115.52
TEACH AIDS	7	35.55
OTHER	9	25.67
SUBTOTAL	18	13.20
TOTAL STAFF	36	6.46

TEACHER SALARIES	\$0
SUPERINTENDENT'S SALARY	\$57,200

See data definitions on pages I-1 through I-3.