Benson Unified School District	020209	Cochise

FINANCES BY FUND	JULY 1, 2000 BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	JUNE 30, 2001
MAINTENANCE & OPERATION	-248,461	6,207,469	0	5,561,004	5,640,732	318,276
UNRESTRICTED CAP OUTLAY	977,376	285,418	0	829,952	291,001	971,793
SOFT CAPITAL OUTLAY	16,651	264,605	0	273,237	226,987	54,269
DEFICIENCIES CORRECTION	0	0		0	0	0
BUILDING RENEWAL	356,233	327,899		434,625	72,733	611,399
NEW SCHOOL FACILITIES	0	0		0	0	0
ADJACENT WAYS	206,221	11,635	0	203,168	0	217,856
DEBT SERVICE	489,134	612,474	0	859,078	553,144	548,464
SCHOOL PLANT	7,427	418	0	0	0	7,845
FEDERAL PROJECTS	165,824	1,308,180	-41,931	1,950,937	1,315,768	116,305
STATE PROJECTS	54,862	132,201		164,758	161,400	25,663
FOOD SERVICES	136,863	225,154	-23,658	218,526	129,409	208,950
OTHER	174,146	178,807	0	119,525	128,256	224,697
TOTAL	**2,336,276**	**9,554,260**	**-65,589**	**10,614,810**	**8,519,430**	**3,305,517**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	320,834	0	0
INTRGVMNTL AGREEMENTS	16,724	999	0	20,691	0	17,723
INDIRECT COSTS	0	0	44,930	0	0	44,930

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	2,950,082	103,567	3,153,820	0	6,207,469
UNRESTRICTED CAP OUTLAY	99,984	5,953	179,481	0	285,418
SOFT CAPITAL OUTLAY	85,774	18,356	160,475	0	264,605
SCHOOL FACILITIES			327,899		327,899
ADJACENT WAYS	11,635				11,635
DEBT SERVICE	612,474		0		612,474
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	179,225		132,201	1,308,180	1,619,606
TOTAL BY SOURCE	**3,939,174**	**127,876**	**3,953,876**	**1,308,180**	**9,329,106**
PERCENTAGE OF TOTAL REVENUES	**42.22**	**1.37**	**42.38**	**14.02**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	89,909	88,838
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	233,114	268,095
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	2,157	2,188
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	12,649	12,801
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**337,829**	**371,922**
GIFTED	5,160	6,355
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	239,952	213,683
CAREER EDUCATION	0	0
- SUBTOTAL	**245,112**	**220,038**
TOTAL (INCL IN MAINT & OPER)	**582,941**	**591,960**

GIFTED PROGRAM DUPLICATED COUNTS

KDG		9	
1		10	
2		11	
3		12	
4		**9-12**	
5		**K-12**	
6			
7			
8			
K-8			

ACTUAL EXPENDITURES	
K-8	
9-12	

MISCELLANEOUS DATA as of 6/30/01

BONDS OUTSTANDING	
LAND & IMPROVEMENTS	
BUILDING & IMPROVEMENTS	
FURNITURE, EQUIP, VEHICLES	
CONSTRUCTION IN PROGRESS	

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	6.2629	37,498,675
- - SECONDARY	2.7248	37,907,843
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1998 - 1999 ELEMENTARY	0.000	0.000	0.000	0.000
1998 - 1999 HIGH SCHOOL	0.000	0.000	0.000	0.000
1998 - 1999 TOTAL	**0.000**	**0.000**	**0.000**	**0.000**
1999 - 2000 ELEMENTARY	686.285	0.000	0.000	0.000
1999 - 2000 HIGH SCHOOL	363.980	0.000	0.000	0.000
1999 - 2000 TOTAL	**1,050.265**	**0.000**	**0.000**	**0.000**
2000 - 2001 ELEMENTARY	671.945	678.840	0.000	678.840
2000 - 2001 HIGH SCHOOL	311.690	311.690	73.410	385.100
2000 - 2001 TOTAL	**983.635**	**990.530**	**73.410**	**1,063.940**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF
CERTIFIED - -		
ADMINS	6	193.44
TEACHERS	62	17.04
OTHER	10	103.80
SUBTOTAL	78	13.61
CLASSIFIED - -		
MANAGERS	3	354.65
TEACH AIDS	14	77.77
OTHER	48	22.17
SUBTOTAL	65	16.45
TOTAL STAFF	**143**	**7.45**

FALL 2000 ENROLLMENT	1,112	**NUMBER OF SCHOOLS**	3

TEACHER SALARIES	
SUPERINTENDENT'S SALARY	$75,260

See data definitions on pages I-1 through I-3.