

<b>Bicentennial Union High School District</b>	<b>150576</b>	<b>La Paz</b>
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FINANCES BY FUND	JULY 1, 2000 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2001
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	530,156	1,344,526	0	1,264,401	1,246,144	628,538
UNRESTRICTED CAP OUTLAY	114,278	0	0	164,864	24,022	90,256
SOFT CAPITAL OUTLAY	14,332	0	0	47,095	13,722	610
DEFICIENCIES CORRECTION	0	0	0	0	0	0
BUILDING RENEWAL	21,939	99,055	0	116,729	72,706	48,288
NEW SCHOOL FACILITIES	0	0	0	0	0	0
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	577,547	133,116	0	312,829	0	710,663
SCHOOL PLANT	0	0	0	18,000	0	0
FEDERAL PROJECTS	3,451	147,186	0	150,961	137,245	13,392
STATE PROJECTS	13,812	42,041	0	34,239	48,645	7,208
FOOD SERVICES	-11,845	41,234	0	60,000	44,862	-15,473
OTHER	35,414	145,976	0	75,600	87,072	94,318
<b>TOTAL</b>	<b>1,299,084</b>	<b>1,953,134</b>	<b>0</b>	<b>2,244,718</b>	<b>1,674,418</b>	<b>1,577,800</b>
<b>NOT INCLUDED ABOVE</b>						
BOND BUILDING	71,091	6,450	0	362,671	63,771	13,770
INTRGVMNTL AGREEMENTS	-16,332	0	0	0	0	-16,332
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	1,274,716	0	61,049	8,761	1,344,526
UNRESTRICTED CAP OUTLAY	0	0	0	0	0
SOFT CAPITAL OUTLAY	0	0	0	0	0
SCHOOL FACILITIES	0	0	99,055	0	99,055
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	133,116	0	0	0	133,116
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	145,976	0	42,041	147,186	335,203
<b>TOTAL BY SOURCE</b>	<b>1,553,808</b>	<b>0</b>	<b>202,145</b>	<b>155,947</b>	<b>1,911,900</b>
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>81.27</b>	<b>0.00</b>	<b>10.57</b>	<b>8.16</b>	<b>100.00</b>

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	62,045	75,908
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
<b>- SUBTOTAL</b>	<b>62,045</b>	<b>75,908</b>
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	86,895	67,861
CAREER EDUCATION	0	0
<b>- SUBTOTAL</b>	<b>86,895</b>	<b>67,861</b>
<b>TOTAL (INCL IN MAINT &amp; OPFR)</b>	<b>148,940</b>	<b>143,769</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0		
<b>ACTUAL EXPENDITURES</b>			
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	178,451
BUILDING & IMPROVEMENTS	3,472,011
FURNITURE, EQUIP, VEHICLES	1,277,698
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	1.9839	62,745,184
-- SECONDARY	0.4842	64,601,008
-- S.R.P.		10,657

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT	ATTENDING RESIDENT	ATTENDING NON-RES	TOTAL ATTENDING
1998 - 1999 ELEMENTARY	0.000	0.000	0.000	0.000
1998 - 1999 HIGH SCHOOL	125.784	133.365	24.703	158.068
<b>1998 - 1999 TOTAL</b>	<b>125.784</b>	<b>133.365</b>	<b>24.703</b>	<b>158.068</b>
1999 - 2000 ELEMENTARY	0.000	0.000	0.000	0.000
1999 - 2000 HIGH SCHOOL	121.135	125.465	17.200	142.665
<b>1999 - 2000 TOTAL</b>	<b>121.135</b>	<b>125.465</b>	<b>17.200</b>	<b>142.665</b>
2000 - 2001 ELEMENTARY	0.000	0.000	0.000	0.000
2000 - 2001 HIGH SCHOOL	119.401	123.840	20.520	144.360
<b>2000 - 2001 TOTAL</b>	<b>119.401</b>	<b>123.840</b>	<b>20.520</b>	<b>144.360</b>
<b>FALL 2000 ENROLLMENT</b>	<b>150</b>	<b>NUMBER OF SCHOOLS</b>		<b>1</b>

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF
<b>CERTIFIED --</b>		
ADMINS	1	144.36
TEACHERS	9	16.04
OTHER	1	115.49
SUBTOTAL	11	12.83
<b>CLASSIFIED --</b>		
MANAGERS	3	48.12
TEACH AIDS	1	144.36
OTHER	15	9.96
SUBTOTAL	19	7.80
<b>TOTAL STAFF</b>	<b>30</b>	<b>4.85</b>

TEACHER SALARIES	\$387,005
SUPERINTENDENT'S SALARY	

See data definitions on pages I-1 through I-3.