

Bowie Unified District	020214	Cochise
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FINANCES BY FUND	JULY 1, 2000 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2001
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	-194,433	1,021,974	0	1,051,695	1,016,249	-188,708
UNRESTRICTED CAP OUTLAY	81,192	24,466	0	114,600	99,170	6,488
SOFT CAPITAL OUTLAY	-4,843	29,172	0	35,248	30,729	-6,400
DEFICIENCIES CORRECTION	1,663	18,176		0	16,386	3,453
BUILDING RENEWAL	118,032	149,134		96,973	158,234	108,932
NEW SCHOOL FACILITIES	0	0		0	0	0
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	2,436	5	0	0	0	2,441
FEDERAL PROJECTS	58,173	53,263	0	4,099	43,812	67,624
STATE PROJECTS	8,869	9,863		0	9,324	9,408
FOOD SERVICES	0	0	0	0	0	0
OTHER	16,413	21,027	0	2,200	19,303	18,137
TOTAL	87,502	1,327,080	0	1,304,816	1,393,207	21,375
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	32,741	11,808	0	0	38,450	6,099
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	720,163	10,896	290,915	0	1,021,974
UNRESTRICTED CAP OUTLAY	4,428	666	19,372	0	24,466
SOFT CAPITAL OUTLAY	16,057	478	12,637	0	29,172
SCHOOL FACILITIES			167,310		167,310
ADJACENT WAYS	0				0
DEBT SERVICE	0		0		0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	21,032		9,863	53,263	84,158
TOTAL BY SOURCE	761,680	12,040	500,097	53,263	1,327,080
PERCENTAGE OF TOTAL REVENUES	57.40	0.91	37.68	4.01	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	15,252	9,331
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	68,751	61,729
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	5,866	4,911
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	89,869	75,971
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT & OPR)	89,869	75,971

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	4	K-12	6
6	2		
7	0		
8	0		
K-8	6	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	172,616
BUILDING & IMPROVEMENTS	3,105,261
FURNITURE, EQUIP, VEHICLES	1,178,823
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	11.3559	6,650,926
-- SECONDARY	0.0000	6,713,526
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT	ATTENDING RESIDENT	ATTENDING NON-RES	TOTAL ATTENDING
1998 - 1999 ELEMENTARY	67.030	67.030	0.000	67.030
1998 - 1999 HIGH SCHOOL	29.863	29.863	0.000	29.863
1998 - 1999 TOTAL	96.893	96.893	0.000	96.893
1999 - 2000 ELEMENTARY	62.095	62.665	0.000	62.665
1999 - 2000 HIGH SCHOOL	30.154	30.610	0.000	30.610
1999 - 2000 TOTAL	92.249	93.275	0.000	93.275
2000 - 2001 ELEMENTARY	64.175	64.175	0.000	64.175
2000 - 2001 HIGH SCHOOL	23.991	24.000	0.000	24.000
2000 - 2001 TOTAL	88.166	88.175	0.000	88.175
FALL 2000 ENROLLMENT	96	NUMBER OF SCHOOLS	2	

STAFFING SUMMARY	NUMBER OF ETE'S	STUDENTS PER STAFF
CERTIFIED --		
ADMINS	1	88.18
TEACHERS	9	9.80
OTHER	1	88.18
SUBTOTAL	11	8.02
CLASSIFIED --		
MANAGERS	3	35.27
TEACH AIDS	5	17.64
OTHER	8	11.38
SUBTOTAL	15	5.78
TOTAL STAFF	26	3.36

TEACHER SALARIES	\$312,911
SUPERINTENDENT'S SALARY	\$57,000

See data definitions on pages I-1 through I-3.