

Chandler Unified District	070280	Maricopa
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FINANCES BY FUND	JULY 1, 2000 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2001
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	8,255,913	88,429,196	0	92,025,597	87,579,644	9,105,465
UNRESTRICTED CAP OUTLAY	1,951,103	1,738,027	0	4,918,214	2,390,517	1,298,613
SOFT CAPITAL OUTLAY	739,434	4,462,522	0	5,258,685	4,338,337	863,619
DEFICIENCIES CORRECTION	0	280,435		400,000	279,560	875
BUILDING RENEWAL	572,193	1,846,983		1,900,000	1,600,836	818,340
NEW SCHOOL FACILITIES	239,721	13,286,652		13,000,000	12,923,912	602,461
ADJACENT WAYS	780,033	535,750	0	1,050,000	490,695	825,088
DEBT SERVICE	2,259,772	38,276,015	0	19,024,161	36,351,180	4,184,607
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	1,831,830	6,033,895	-157,384	5,939,413	5,776,069	1,932,272
STATE PROJECTS	201,007	716,398		1,188,700	774,804	142,601
FOOD SERVICES	876,680	5,770,026	0	5,289,553	5,338,428	1,308,278
OTHER	3,309,952	4,742,800	0	2,778,149	3,884,546	4,168,206
TOTAL	21,017,638	166,118,699	-157,384	152,772,473	161,728,528	25,250,425
NOT INCLUDED ABOVE						
BOND BUILDING	2,818,551	0	0	3,617,000	824,826	1,993,725
INTRGVMTL AGREEMENTS	0	121,682	0	100,000	121,242	440
INDIRECT COSTS	777,254	16,529	157,384	21,553	28,198	922,969

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	35,214,640	3,528,259	49,686,297	0	88,429,196
UNRESTRICTED CAP OUTLAY	287,438	59,447	1,391,142	0	1,738,027
SOFT CAPITAL OUTLAY	1,534,818	204,923	2,722,781	0	4,462,522
SCHOOL FACILITIES			15,414,070		15,414,070
ADJACENT WAYS	535,750				535,750
DEBT SERVICE	38,276,015		0		38,276,015
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	4,742,800		716,398	6,033,895	11,493,093
TOTAL BY SOURCE	80,591,461	3,792,629	69,930,688	6,033,895	160,348,673
PERCENTAGE OF TOTAL REVENUES	50.26	2.37	43.61	3.76	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	15,274	11,669
EMOTIONAL DISABILITY	790,185	1,120,135
HEARING IMPAIRMENTS	312,565	265,814
OTHER HEALTH IMPAIRMENTS	4,226	0
SPECIFIC LEARNING DISABILITY	3,181,725	3,041,941
MILD, MOD, SEV, MENTAL RETARDAT	1,539,653	1,407,354
MULTIPLE DISABILITIES	266,228	219,130
MULTIPLE DISABILITIES WITH SSI	223,648	231,971
ORTHOPEDIC IMPAIRMENT	125,097	331,788
PRESCHOOL MODERATE DELAY	33,951	93,172
PRESCHOOL SEVERE DELAY	66,683	53,157
PRESCHOOL SPEECH/LANG DELAY	141,021	82,472
SPEECH/LANGUAGE IMPAIRMENT	863,883	749,551
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	201,820	96,478
- SUBTOTAL	7,765,959	7,704,632
GIFTED	1,070,150	1,071,756
BILINGUAL EDUCATION	1,048,717	1,069,604
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	790,261	1,161,926
CAREER EDUCATION	0	0
- SUBTOTAL	2,909,128	3,303,286
TOTAL (INCL IN MAINT & OPFR)	10,675,087	11,007,918

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	52	9	711
1	35	10	757
2	33	11	505
3	95	12	493
4	140	9-12	2,466
5	170	K-12	4,222
6	221		
7	460		
8	550		
K-8	1,756	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
BONDS OUTSTANDING	133,930,000
LAND & IMPROVEMENTS	20,056,431
BUILDING & IMPROVEMENTS	202,230,739
FURNITURE, EQUIP, VEHICLES	23,949,688
CONSTRUCTION IN PROGRESS	13,212,674

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	4.6885	763,436,057
-- SECONDARY	3.2677	807,764,845
-- S.R.P.		23,534,130

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT	ATTENDING RESIDENT	ATTENDING NON-RES	TOTAL ATTENDING
1998 - 1999 ELEMENTARY	13,748.810	13,741.675	0.000	13,741.675
1998 - 1999 HIGH SCHOOL	4,385.228	4,380.728	0.000	4,380.728
1998 - 1999 TOTAL	18,134.038	18,122.403	0.000	18,122.403
1999 - 2000 ELEMENTARY	14,534.160	14,513.820	0.000	14,513.820
1999 - 2000 HIGH SCHOOL	4,847.338	4,838.128	0.000	4,838.128
1999 - 2000 TOTAL	19,381.497	19,351.948	0.000	19,351.948
2000 - 2001 ELEMENTARY	15,428.787	15,411.245	0.000	15,411.245
2000 - 2001 HIGH SCHOOL	5,327.669	5,309.630	0.000	5,309.630
2000 - 2001 TOTAL	20,756.457	20,720.875	0.000	20,720.875
FALL 2000 ENROLLMENT	21,838	NUMBER OF SCHOOLS	24	

STAFFING SUMMARY	NUMBER OF ETE'S	STUDENTS PER STAFF
CERTIFIED --		
ADMINS	36	575.58
TEACHERS	1,108	18.71
OTHER	88	235.76
SUBTOTAL	1,231	16.83
CLASSIFIED --		
MANAGERS	36	577.50
TEACH AIDS	165	125.56
OTHER	612	33.86
SUBTOTAL	813	25.49
TOTAL STAFF	2,044	10.14

TEACHER SALARIES	\$45,067,880
SUPERINTENDENT'S SALARY	\$114,917

See data definitions on pages I-1 through I-3.