Chevelon Butte School District	030305	Coconino

FINANCES BY FUND	JULY 1, 2000 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2001
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	100,639	216,274	0	280,800	258,925	57,988
UNRESTRICTED CAP OUTLAY	22,263	2,301	0	25,400	3,845	20,719
SOFT CAPITAL OUTLAY	1,376	8,692	0	7,925	1,364	8,704
DEFICIENCIES CORRECTION	0	0		0	0	0
BUILDING RENEWAL	0	0		0	0	0
NEW SCHOOL FACILITIES	0	0		0	0	0
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	31,389	2,774	0	0	0	34,163
FEDERAL PROJECTS	31,434	6,075	0	10,000	0	37,509
STATE PROJECTS	0	0		0	0	0
FOOD SERVICES	0	0	0	0	0	0
OTHER	10,700	1,804	0	3,000	1,698	10,806
TOTAL	**197,801**	**237,920**	**0**	**327,125**	**265,832**	**169,889**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	177,821	0	38,437	16	216,274
UNRESTRICTED CAP OUTLAY	1,519	0	782	0	2,301
SOFT CAPITAL OUTLAY	7,154	0	1,538	0	8,692
SCHOOL FACILITIES			0		0
ADJACENT WAYS	0				0
DEBT SERVICE	0		0		0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	4,578		0	6,075	10,653
TOTAL BY SOURCE	**191,072**	**0**	**40,757**	**6,091**	**237,920**
PERCENTAGE OF TOTAL REVENUES	**80.31**	**0.00**	**17.13**	**2.56**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**0**	**0**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**0**	**0**
TOTAL (INCL IN MAINT & OPER)	**0**	**0**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENDITURES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/01

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	1.9949	20,150,405
- - SECONDARY	0.0000	22,026,739
- - S.R.P.		502,725

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1998 - 1999 ELEMENTARY	20.990	0.000	0.000	0.000
1998 - 1999 HIGH SCHOOL	12.150	0.000	0.000	0.000
1998 - 1999 TOTAL	**33.140**	**0.000**	**0.000**	**0.000**
1999 - 2000 ELEMENTARY	16.788	0.000	0.000	0.000
1999 - 2000 HIGH SCHOOL	8.520	0.000	0.000	0.000
1999 - 2000 TOTAL	**25.308**	**0.000**	**0.000**	**0.000**
2000 - 2001 ELEMENTARY	23.034	0.000	0.000	0.000
2000 - 2001 HIGH SCHOOL	7.040	0.000	0.000	0.000
2000 - 2001 TOTAL	**30.074**	**0.000**	**0.000**	**0.000**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF
CERTIFIED - -		
ADMINS	0	
TEACHERS	0	
OTHER	0	
SUBTOTAL	0	
CLASSIFIED - -		
MANAGERS	0	
TEACH AIDS	0	
OTHER	2	0.00
SUBTOTAL	2	0.00
TOTAL STAFF	**2**	**0.00**

FALL 2000 ENROLLMENT		**NUMBER OF SCHOOLS**	0

TEACHER SALARIES	$0
SUPERINTENDENT'S SALARY	

See data definitions on pages I-1 through I-3.