Coolidge Unified District	110221	Pinal

FINANCES BY FUND	JULY 1, 2000 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2001
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	176,397	12,721,904	0	12,331,021	11,930,872	967,429
UNRESTRICTED CAP OUTLAY	1,755	532,334	0	532,334	463,123	70,966
SOFT CAPITAL OUTLAY	33,716	748,759	0	710,987	670,522	111,953
DEFICIENCIES CORRECTION	0	215,377		0	226,743	-11,366
BUILDING RENEWAL	676,225	618,485		1,280,787	619,123	675,587
NEW SCHOOL FACILITIES	0	8,023		0	973	7,050
ADJACENT WAYS	0	622	0	14,000	0	622
DEBT SERVICE	455,854	485,095	-8,957	468,138	454,736	477,256
SCHOOL PLANT	19,157	818	0	18,975	0	19,975
FEDERAL PROJECTS	242,830	2,674,547	-15,056	2,100,169	2,744,740	157,581
STATE PROJECTS	40,863	251,168		276,381	227,964	64,067
FOOD SERVICES	262,082	787,406	-10,000	860,000	826,977	212,511
OTHER	31,638	172,369	0	767,372	503,619	-299,612
TOTAL	**1,940,517**	**19,216,907**	**-34,013**	**19,360,164**	**18,669,392**	**2,454,019**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	52,674	0	25,056	30,000	36,328	41,402

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	1,814,428	359,407	9,413,517	1,134,552	12,721,904
UNRESTRICTED CAP OUTLAY	1,189	0	531,145	0	532,334
SOFT CAPITAL OUTLAY	200,255	39,934	508,570	0	748,759
SCHOOL FACILITIES			841,885		841,885
ADJACENT WAYS	622				622
DEBT SERVICE	485,095		0		485,095
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	173,187		251,168	2,674,547	3,098,902
TOTAL BY SOURCE	**2,674,776**	**399,341**	**11,546,285**	**3,809,099**	**18,429,501**
PERCENTAGE OF TOTAL REVENUES	**14.51**	**2.17**	**62.65**	**20.67**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	5,000	50,000
EMOTIONAL DISABILITY	140,000	50,000
HEARING IMPAIRMENTS	34,000	54,000
OTHER HEALTH IMPAIRMENTS	25,000	25,000
SPECIFIC LEARNING DISABILITY	755,000	738,000
MILD, MOD, SEV, MENTAL RETARDAT	220,000	225,000
MULTIPLE DISABILITIES	60,000	20,000
MULTIPLE DISABILITIES WITH SSI	70,000	40,000
ORTHOPEDIC IMPAIRMENT	55,000	61,283
PRESCHOOL MODERATE DELAY	47,000	50,000
PRESCHOOL SEVERE DELAY	50,000	20,000
PRESCHOOL SPEECH/LANG DELAY	15,000	20,000
SPEECH/LANGUAGE IMPAIRMENT	75,000	65,000
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	55,836	55,000
- SUBTOTAL	**1,606,836**	**1,473,283**
GIFTED	0	0
BILINGUAL EDUCATION	67,902	63,164
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	364,518	378,793
CAREER EDUCATION	0	0
- SUBTOTAL	**432,420**	**441,957**
TOTAL (INCL IN MAINT & OPER)	**2,039,256**	**1,915,240**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	11
1	0	10	11
2	4	11	5
3	0	12	12
4	2	**9-12**	**39**
5	7	**K-12**	**91**
6	6		
7	16	**ACTUAL EXPENDITURES**	
8	17	K-8	0
K-8	**52**	9-12	0

MISCELLANEOUS DATA as of 6/30/01

BONDS OUTSTANDING	1,757,300
LAND & IMPROVEMENTS	11,773
BUILDING & IMPROVEMENTS	971,747
FURNITURE, EQUIP, VEHICLES	631,409
CONSTRUCTION IN PROGRESS	185,000

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.4256	34,416,402
- - SECONDARY	3.2642	37,066,315
- - S.R.P.		415,546

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1998 - 1999 ELEMENTARY	1,951.716	1,940.420	6.160	1,946.580
1998 - 1999 HIGH SCHOOL	784.321	796.810	0.000	796.810
1998 - 1999 TOTAL	**2,736.037**	**2,737.230**	**6.160**	**2,743.390**
1999 - 2000 ELEMENTARY	1,979.610	1,984.595	8.520	1,993.115
1999 - 2000 HIGH SCHOOL	767.930	783.753	0.000	783.753
1999 - 2000 TOTAL	**2,747.540**	**2,768.348**	**8.520**	**2,776.868**
2000 - 2001 ELEMENTARY	1,922.072	1,914.735	1.065	1,915.800
2000 - 2001 HIGH SCHOOL	725.324	728.180	0.000	728.180
2000 - 2001 TOTAL	**2,647.395**	**2,642.915**	**1.065**	**2,643.980**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF
CERTIFIED - -		
ADMINS	11	240.36
TEACHERS	159	16.63
OTHER	14	188.86
SUBTOTAL	184	14.37
CLASSIFIED - -		
MANAGERS	9	293.78
TEACH AIDS	60	44.44
OTHER	105	25.25
SUBTOTAL	173	15.26
TOTAL STAFF	**357**	**7.40**

FALL 2000 ENROLLMENT	2,819	**NUMBER OF SCHOOLS**	8

TEACHER SALARIES	$5,097,151
SUPERINTENDENT'S SALARY	$79,132

See data definitions on pages I-1 through I-3.