

Crane Elementary District	140413	Yuma
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FINANCES BY FUND	JULY 1, 2000 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2001
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	1,002,322	18,512,093	0	19,664,038	18,910,159	604,256
UNRESTRICTED CAP OUTLAY	148,507	251,426	0	254,746	214,414	185,519
SOFT CAPITAL OUTLAY	70,939	1,063,752	0	1,276,508	1,163,256	-28,565
DEFICIENCIES CORRECTION	0	549,053		0	548,850	203
BUILDING RENEWAL	568,373	600,957		995,200	192,743	976,587
NEW SCHOOL FACILITIES	0	0		0	0	0
ADJACENT WAYS	125,481	21,869	0	150,000	63,189	84,161
DEBT SERVICE	1,435,952	1,688,815	0	1,666,299	1,618,210	1,506,557
SCHOOL PLANT	65,231	12,604	0	0	0	77,835
FEDERAL PROJECTS	200,374	3,369,264	0	2,535,386	3,123,263	446,375
STATE PROJECTS	12,528	370,385		384,765	359,234	23,679
FOOD SERVICES	-117,488	1,582,341	0	1,350,331	1,683,955	-219,102
OTHER	382,061	2,450,407	0	2,290,244	2,391,194	441,274
TOTAL	3,894,280	30,472,966	0	30,567,517	30,268,467	4,098,779
NOT INCLUDED ABOVE						
BOND BUILDING	2,072,790	133	0	2,162,000	0	2,072,923
INTRGVMTL AGREEMENTS	0	32,332	0	0	9,112	23,220
INDIRECT COSTS	2,700	0	0	2,700	0	2,700

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	1,669,262	423,678	16,402,987	16,166	18,512,093
UNRESTRICTED CAP OUTLAY	111,194	3,531	136,701	0	251,426
SOFT CAPITAL OUTLAY	76,559	24,857	962,336	0	1,063,752
SCHOOL FACILITIES			1,150,010		1,150,010
ADJACENT WAYS	21,869				21,869
DEBT SERVICE	1,688,815		0		1,688,815
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	2,463,011		370,385	3,369,264	6,202,660
TOTAL BY SOURCE	6,030,710	452,066	19,022,419	3,385,430	28,890,625
PERCENTAGE OF TOTAL REVENUES	20.87	1.56	65.84	11.72	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	99,505	103,078
EMOTIONAL DISABILITY	139,133	137,271
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	79,973	81,007
SPECIFIC LEARNING DISABILITY	955,833	928,483
MILD, MOD, SEV, MENTAL RETARDAT	269,520	257,604
MULTIPLE DISABILITIES	184,882	191,050
MULTIPLE DISABILITIES WITH SSI	73,490	74,517
ORTHOPEDIC IMPAIRMENT	54,753	55,885
PRESCHOOL MODERATE DELAY	56,552	57,445
PRESCHOOL SEVERE DELAY	77,112	77,185
PRESCHOOL SPEECH/LANG DELAY	131,428	129,280
SPEECH/LANGUAGE IMPAIRMENT	174,648	165,667
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	2,296,829	2,258,472
GIFTED	0	0
BILINGUAL EDUCATION	431,130	424,541
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	431,130	424,541
TOTAL (INCL IN MAINT & OPFR)	2,727,959	2,683,013

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	12	11	0
3	29	12	0
4	29	9-12	0
5	38	K-12	222
6	34		
7	63		
8	17		
K-8	222	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
BONDS OUTSTANDING	12,460,000
LAND & IMPROVEMENTS	1,882,505
BUILDING & IMPROVEMENTS	29,716,673
FURNITURE, EQUIP, VEHICLES	8,042,493
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	2.0975	106,073,998
-- SECONDARY	1.4225	107,763,211
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT	ATTENDING RESIDENT	ATTENDING NON-RES	TOTAL ATTENDING
1998 - 1999 ELEMENTARY	4,819.657	4,846.873	1.990	4,848.863
1998 - 1999 HIGH SCHOOL	0.000	0.000	0.000	0.000
1998 - 1999 TOTAL	4,819.657	4,846.873	1.990	4,848.863
1999 - 2000 ELEMENTARY	4,849.558	4,849.558	0.000	4,849.558
1999 - 2000 HIGH SCHOOL	0.000	0.000	0.000	0.000
1999 - 2000 TOTAL	4,849.558	4,849.558	0.000	4,849.558
2000 - 2001 ELEMENTARY	4,921.100	4,921.100	0.000	4,921.100
2000 - 2001 HIGH SCHOOL	0.000	0.000	0.000	0.000
2000 - 2001 TOTAL	4,921.100	4,921.100	0.000	4,921.100
FALL 2000 ENROLLMENT	5,140	NUMBER OF SCHOOLS	7	

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF
CERTIFIED --		
ADMINS	18	273.39
TEACHERS	280	17.56
OTHER	20	249.17
SUBTOTAL	318	15.48
CLASSIFIED --		
MANAGERS	12	394.64
TEACH AIDS	84	58.42
OTHER	181	27.25
SUBTOTAL	277	17.75
TOTAL STAFF	595	8.27

TEACHER SALARIES	\$9,439,463
SUPERINTENDENT'S SALARY	\$96,374