

Deer Valley Unified District	070297	Maricopa
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FINANCES BY FUND	JULY 1, 2000 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2001
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	5,947,065	107,656,480	0	113,479,779	110,289,966	3,313,579
UNRESTRICTED CAP OUTLAY	305,259	830,995	0	903,776	903,776	232,478
SOFT CAPITAL OUTLAY	333,011	5,995,906	0	6,094,253	5,692,835	636,082
DEFICIENCIES CORRECTION	0	7,365	0	0	7,365	0
BUILDING RENEWAL	1,465,126	2,473,052	0	2,000,000	2,615,670	1,322,508
NEW SCHOOL FACILITIES	0	11,613,112	0	7,000,000	10,318,356	1,294,756
ADJACENT WAYS	272,181	16,593	0	400,000	193,200	95,574
DEBT SERVICE	33,095,099	29,135,838	0	28,922,182	34,375,430	27,855,507
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	882,747	5,351,326	-128,439	4,264,600	5,555,080	550,554
STATE PROJECTS	363,071	772,015	0	1,128,500	720,965	414,121
FOOD SERVICES	10,797	6,384,876	-215,994	5,950,000	5,995,934	183,745
OTHER	3,871,926	8,120,006	0	4,006,000	8,573,831	3,418,101
TOTAL	46,546,282	178,357,564	-344,433	174,149,090	185,242,408	39,317,005
NOT INCLUDED ABOVE						
BOND BUILDING	28,296,870	0	0	12,000,000	16,430,743	11,866,127
INTRGMNTL AGREEMENTS	83,514	113,602	0	100,000	51,649	145,467
INDIRECT COSTS	165,147	8,801	344,433	230,000	438,653	79,728

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	39,328,035	4,773,966	63,554,479	0	107,656,480
UNRESTRICTED CAP OUTLAY	158,047	46,197	626,751	0	830,995
SOFT CAPITAL OUTLAY	1,905,209	284,997	3,805,700	0	5,995,906
SCHOOL FACILITIES			14,093,529		14,093,529
ADJACENT WAYS	16,593				16,593
DEBT SERVICE	29,135,838		0		29,135,838
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	8,120,006		772,015	5,351,326	14,243,347
TOTAL BY SOURCE	78,663,728	5,105,160	82,852,474	5,351,326	171,972,688
PERCENTAGE OF TOTAL REVENUES	45.74	2.97	48.18	3.11	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	525,000	525,000
EMOTIONAL DISABILITY	1,622,000	1,622,000
HEARING IMPAIRMENTS	385,000	385,000
OTHER HEALTH IMPAIRMENTS	339,000	339,000
SPECIFIC LEARNING DISABILITY	4,237,000	4,201,715
MILD, MOD, SEV, MENTAL RETARDAT	1,076,000	1,076,000
MULTIPLE DISABILITIES	518,000	518,000
MULTIPLE DISABILITIES WITH SSI	226,000	226,000
ORTHOPEDIC IMPAIRMENT	513,000	513,000
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	495,000	495,000
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	2,575,000	2,545,000
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	188,000	188,000
- SUBTOTAL	12,699,000	12,633,715
GIFTED	865,000	951,737
BILINGUAL EDUCATION	850,000	905,624
REMEDIAL EDUCATION	260,000	207,892
VOCATIONAL TECH ED	1,314,000	1,288,177
CAREER EDUCATION	0	0
- SUBTOTAL	3,289,000	3,353,430
TOTAL (INCL IN MAINT & OPFR)	15,988,000	15,987,145

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	48	11	0
3	308	12	0
4	446	9-12	0
5	425	K-12	2,641
6	481		
7	531		
8	402		
K-8	2,641	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
BONDS OUTSTANDING	179,535,000
LAND & IMPROVEMENTS	27,639,213
BUILDING & IMPROVEMENTS	242,095,482
FURNITURE, EQUIP, VEHICLES	38,080,957
CONSTRUCTION IN PROGRESS	15,372,816

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	4.3697	885,569,266
-- SECONDARY	3.6862	946,930,080
-- S.R.P.		537,957

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT	ATTENDING RESIDENT	ATTENDING NON-RES	TOTAL ATTENDING
1998 - 1999 ELEMENTARY	17,036.388	17,221.563	0.000	17,221.563
1998 - 1999 HIGH SCHOOL	6,326.123	6,314.063	46.700	6,360.763
1998 - 1999 TOTAL	23,362.510	23,535.625	46.700	23,582.325
1999 - 2000 ELEMENTARY	18,069.060	18,025.910	0.000	18,025.910
1999 - 2000 HIGH SCHOOL	6,727.150	6,690.530	37.460	6,727.990
1999 - 2000 TOTAL	24,796.210	24,716.440	37.460	24,753.900
2000 - 2001 ELEMENTARY	19,030.967	18,978.280	0.000	18,978.280
2000 - 2001 HIGH SCHOOL	7,142.353	7,089.783	35.290	7,125.073
2000 - 2001 TOTAL	26,173.320	26,068.063	35.290	26,103.353
FALL 2000 ENROLLMENT	27,331	NUMBER OF SCHOOLS	28	

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF
CERTIFIED --		
ADMINS	70	371.84
TEACHERS	1,376	18.98
OTHER	78	335.52
SUBTOTAL	1,524	17.13
CLASSIFIED --		
MANAGERS	50	525.11
TEACH AIDS	128	203.30
OTHER	886	29.47
SUBTOTAL	1,064	24.54
TOTAL STAFF	2,587	10.09

TEACHER SALARIES	\$51,382,483
SUPERINTENDENT'S SALARY	\$123,025

See data definitions on pages I-1 through I-3.