| Empire Elementary District | 100337 | Pima |
|---|---|---|

| FINANCES BY FUND | JULY 1, 2000 BALANCE | REVENUES | TRANSFERS | EXPENDITURES | | JUNE 30, 2001 |
|---|---|---|---|---|---|---|
| | | | | BUDGET | ACTUAL | |
| MAINTENANCE & OPERATION | 9,332 | 339,602 | 0 | 332,005 | 271,010 | 77,924 |
| UNRESTRICTED CAP OUTLAY | 2,924 | 541 | 0 | 0 | 0 | 3,465 |
| SOFT CAPITAL OUTLAY | 2,030 | 8,197 | 0 | 16,820 | 0 | 10,227 |
| DEFICIENCIES CORRECTION | 0 | 0 | | 0 | 0 | 0 |
| BUILDING RENEWAL | 0 | 0 | | 0 | 0 | 0 |
| NEW SCHOOL FACILITIES | 0 | 0 | | 0 | 0 | 0 |
| ADJACENT WAYS | 0 | 0 | 0 | 0 | 0 | 0 |
| DEBT SERVICE | 0 | 0 | 0 | 0 | 0 | 0 |
| SCHOOL PLANT | 0 | 0 | 0 | 0 | 0 | 0 |
| FEDERAL PROJECTS | 0 | 0 | 0 | 0 | 0 | 0 |
| STATE PROJECTS | 0 | 0 | | 0 | 0 | 0 |
| FOOD SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | 0 | 0 | 0 | 0 | 0 | 0 |
| **TOTAL** | **14,286** | **348,340** | **0** | **348,825** | **271,010** | **91,616** |
| **NOT INCLUDED ABOVE** | | | | | | |
| BOND BUILDING | 0 | 0 | 0 | 0 | 0 | 0 |
| INTRGVMNTL AGREEMENTS | 0 | 0 | 0 | 0 | 0 | 0 |
| INDIRECT COSTS | 0 | 0 | 0 | 0 | 0 | 0 |

| REVENUES RECEIVED BY SOURCE | LOCAL | COUNTY | STATE | FEDERAL | TOTAL REV |
|---|---|---|---|---|---|
| MAINTENANCE & OPERATION | 224,601 | 4,088 | 110,913 | 0 | 339,602 |
| UNRESTRICTED CAP OUTLAY | 541 | 0 | 0 | 0 | 541 |
| SOFT CAPITAL OUTLAY | 3,928 | 216 | 4,053 | 0 | 8,197 |
| SCHOOL FACILITIES | | | 0 | | 0 |
| ADJACENT WAYS | 0 | | | | 0 |
| DEBT SERVICE | 0 | | 0 | | 0 |
| OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION | 0 | | 0 | 0 | 0 |
| **TOTAL BY SOURCE** | **229,070** | **4,304** | **114,966** | **0** | **348,340** |
| **PERCENTAGE OF TOTAL REVENUES** | **65.76** | **1.24** | **33.00** | **0.00** | **100.00** |

## SPECIAL EDUCATION PROGRAM EXPENDITURES

| | BUDGET | ACTUAL |
|---|---|---|
| AUTISM | 0 | 0 |
| EMOTIONAL DISABILITY | 0 | 0 |
| HEARING IMPAIRMENTS | 0 | 0 |
| OTHER HEALTH IMPAIRMENTS | 0 | 0 |
| SPECIFIC LEARNING DISABILITY | 0 | 0 |
| MILD, MOD, SEV, MENTAL RETARDAT | 0 | 0 |
| MULTIPLE DISABILITIES | 0 | 0 |
| MULTIPLE DISABILITIES WITH SSI | 0 | 0 |
| ORTHOPEDIC IMPAIRMENT | 0 | 0 |
| PRESCHOOL MODERATE DELAY | 0 | 0 |
| PRESCHOOL SEVERE DELAY | 0 | 0 |
| PRESCHOOL SPEECH/LANG DELAY | 0 | 0 |
| SPEECH/LANGUAGE IMPAIRMENT | 0 | 0 |
| TRAUMATIC BRAIN INJURY | 0 | 0 |
| VISUAL IMPAIRMENT | 20,000 | 0 |
| **- SUBTOTAL** | **20,000** | **0** |
| GIFTED | 0 | 0 |
| BILINGUAL EDUCATION | 0 | 0 |
| REMEDIAL EDUCATION | 0 | 0 |
| VOCATIONAL TECH ED | 0 | 0 |
| CAREER EDUCATION | 0 | 0 |
| **- SUBTOTAL** | **0** | **0** |
| **TOTAL (INCL IN MAINT & OPER)** | **20,000** | **0** |

## GIFTED PROGRAM DUPLICATED COUNTS

| | | | |
|---|---|---|---|
| KDG | 0 | 9 | 0 |
| 1 | 0 | 10 | 0 |
| 2 | 0 | 11 | 0 |
| 3 | 0 | 12 | 0 |
| 4 | 0 | **9-12** | **0** |
| 5 | 0 | **K-12** | **0** |
| 6 | 0 | | |
| 7 | 0 | **ACTUAL EXPENDITURES** | |
| 8 | 0 | K-8 | 0 |
| **K-8** | **0** | 9-12 | 0 |

## MISCELLANEOUS DATA as of 6/30/01

| | |
|---|---|
| **BONDS OUTSTANDING** | 0 |
| **LAND & IMPROVEMENTS** | 89,820 |
| **BUILDING & IMPROVEMENTS** | 0 |
| **FURNITURE, EQUIP, VEHICLES** | 0 |
| **CONSTRUCTION IN PROGRESS** | 0 |

| | TAX RATES | ASSESSED VALUATION |
|---|---|---|
| - - PRIMARY | 8.5371 | 3,051,807 |
| - - SECONDARY | 0.0000 | 3,122,340 |
| - - S.R.P. | | 0 |

| AVERAGE DAILY MEMBERSHIP | TOTAL RESIDENT ADM | ATTENDING RESIDENT ADM | ATTENDING NON-RES ADM | TOTAL ATTENDING ADM |
|---|---|---|---|---|
| 1998 - 1999 ELEMENTARY | 31.840 | 0.000 | 0.000 | 0.000 |
| 1998 - 1999 HIGH SCHOOL | 3.000 | 0.000 | 0.000 | 0.000 |
| **1998 - 1999 TOTAL** | **34.840** | **0.000** | **0.000** | **0.000** |
| 1999 - 2000 ELEMENTARY | 31.550 | 0.000 | 0.000 | 0.000 |
| 1999 - 2000 HIGH SCHOOL | 4.420 | 0.000 | 0.000 | 0.000 |
| **1999 - 2000 TOTAL** | **35.970** | **0.000** | **0.000** | **0.000** |
| 2000 - 2001 ELEMENTARY | 32.055 | 0.000 | 0.000 | 0.000 |
| 2000 - 2001 HIGH SCHOOL | 3.000 | 0.000 | 0.000 | 0.000 |
| **2000 - 2001 TOTAL** | **35.055** | **0.000** | **0.000** | **0.000** |

| STAFFING SUMMARY | NUMBER OF FTE'S | STUDENTS PER STAFF |
|---|---|---|
| **CERTIFIED - -** | | |
| ADMINS | 0 | |
| TEACHERS | 0 | |
| OTHER | 0 | |
| SUBTOTAL | 0 | |
| **CLASSIFIED - -** | | |
| MANAGERS | 0 | |
| TEACH AIDS | 0 | |
| OTHER | 0 | |
| SUBTOTAL | 0 | |
| **TOTAL STAFF** | **0** | |

| | | | |
|---|---|---|---|
| **FALL 2000 ENROLLMENT** | | **NUMBER OF SCHOOLS** | 0 |

| | |
|---|---|
| **TEACHER SALARIES** | $0 |
| **SUPERINTENDENT'S SALARY** | |

**See data definitions on pages I-1 through I-3.**