Globe Unified District	040201	Gila

FINANCES BY FUND	JULY 1, 2000 BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	JUNE 30, 2001
MAINTENANCE & OPERATION	475,516	9,207,128	0	8,835,252	8,779,715	902,929
UNRESTRICTED CAP OUTLAY	-29,189	321,128	0	220,186	155,648	136,291
SOFT CAPITAL OUTLAY	482,197	423,570	0	546,759	234,471	671,296
DEFICIENCIES CORRECTION	0	0		155,000	0	0
BUILDING RENEWAL	0	0		710,000	0	0
NEW SCHOOL FACILITIES	0	0		220,000	0	0
ADJACENT WAYS	71,351	112,578	0	150,000	46,613	137,316
DEBT SERVICE	127,897	553,975	0	525,000	425,778	256,094
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	0	0	0	545,500	0	0
STATE PROJECTS	0	0		152,000	0	0
FOOD SERVICES	0	0	0	500,000	0	0
OTHER	0	0	0	321,500	180,000	0
TOTAL	**1,127,772**	**10,618,379**	**0**	**12,881,197**	**9,822,225**	**2,103,926**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	6,500	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	1,335,839	387,070	6,955,169	529,050	9,207,128
UNRESTRICTED CAP OUTLAY	51,947	0	67,296	201,885	321,128
SOFT CAPITAL OUTLAY	47,569	22,095	353,906	0	423,570
SCHOOL FACILITIES			0		0
ADJACENT WAYS	112,578				112,578
DEBT SERVICE	553,975		0		553,975
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	0		0	0	0
TOTAL BY SOURCE	**2,101,908**	**409,165**	**7,376,371**	**730,935**	**10,618,379**
PERCENTAGE OF TOTAL REVENUES	**19.79**	**3.85**	**69.47**	**6.88**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	16,968	16,732
EMOTIONAL DISABILITY	69,426	68,490
HEARING IMPAIRMENTS	21,704	20,456
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	574,632	565,616
MILD, MOD, SEV, MENTAL RETARDAT	99,837	95,412
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	16,940	16,731
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	16,940	16,731
PRESCHOOL SEVERE DELAY	6,156	6,128
PRESCHOOL SPEECH/LANG DELAY	11,043	10,964
SPEECH/LANGUAGE IMPAIRMENT	145,023	143,219
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**978,669**	**960,479**
GIFTED	183,775	179,658
BILINGUAL EDUCATION	55,256	52,765
REMEDIAL EDUCATION	241,685	245,839
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**480,716**	**478,262**
TOTAL (INCL IN MAINT & OPER)	**1,459,385**	**1,438,741**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENDITURES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/01

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.7264	35,175,188
- - SECONDARY	1.4431	36,226,277
- - S.R.P.		165,447

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1998 - 1999 ELEMENTARY	1,501.328	1,502.020	0.000	1,502.020
1998 - 1999 HIGH SCHOOL	710.219	714.520	0.000	714.520
1998 - 1999 TOTAL	**2,211.547**	**2,216.540**	**0.000**	**2,216.540**
1999 - 2000 ELEMENTARY	1,501.909	1,515.975	0.000	1,515.975
1999 - 2000 HIGH SCHOOL	707.911	721.650	0.000	721.650
1999 - 2000 TOTAL	**2,209.819**	**2,237.625**	**0.000**	**2,237.625**
2000 - 2001 ELEMENTARY	1,465.070	1,465.070	0.000	1,465.070
2000 - 2001 HIGH SCHOOL	658.705	658.705	0.000	658.705
2000 - 2001 TOTAL	**2,123.775**	**2,123.775**	**0.000**	**2,123.775**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF
CERTIFIED - -		
ADMINS	8	265.47
TEACHERS	116	18.32
OTHER	8	265.47
SUBTOTAL	132	16.10
CLASSIFIED - -		
MANAGERS	4	530.94
TEACH AIDS	17	128.32
OTHER	61	35.01
SUBTOTAL	81	26.15
TOTAL STAFF	**213**	**9.96**

FALL 2000 ENROLLMENT	2,901	**NUMBER OF SCHOOLS**	4

TEACHER SALARIES	$0
SUPERINTENDENT'S SALARY	$74,283

See data definitions on pages I-1 through I-3.