

Greenlee Alternative School District	060100	Greenlee
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FINANCES BY FUND	JULY 1, 2000 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2001
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	38,400	173,780	0	126,749	114,820	97,360
UNRESTRICTED CAP OUTLAY	2,803	0	0	5,800	1,539	1,264
SOFT CAPITAL OUTLAY	0	0	0	0	0	0
DEFICIENCIES CORRECTION	0	0	0	0	0	0
BUILDING RENEWAL	0	0	0	0	0	0
NEW SCHOOL FACILITIES	0	0	0	0	0	0
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	6,896	125	0	0	7,021	0
STATE PROJECTS	1,200	0	0	0	1,200	0
FOOD SERVICES	0	0	0	0	0	0
OTHER	199,828	50	0	0	187,890	11,988
TOTAL	249,127	173,955	0	132,549	312,470	110,612
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	6,022	20,632	147,126	0	173,780
UNRESTRICTED CAP OUTLAY	0	0	0	0	0
SOFT CAPITAL OUTLAY	0	0	0	0	0
SCHOOL FACILITIES	0	0	0	0	0
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	50	0	0	125	175
TOTAL BY SOURCE	6,072	20,632	147,126	125	173,955
PERCENTAGE OF TOTAL REVENUES	3.49	11.86	84.58	0.07	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT & OPR)	0	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0		
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	187,890
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY		0
-- SECONDARY		0
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT	ATTENDING RESIDENT	ATTENDING NON-RES	TOTAL ATTENDING
1998 - 1999 ELEMENTARY	0.000	0.000	0.000	0.000
1998 - 1999 HIGH SCHOOL	16.144	19.910	0.000	19.910
1998 - 1999 TOTAL	16.144	19.910	0.000	19.910
1999 - 2000 ELEMENTARY	0.000	0.000	0.000	0.000
1999 - 2000 HIGH SCHOOL	17.278	18.860	0.000	18.860
1999 - 2000 TOTAL	17.278	18.860	0.000	18.860
2000 - 2001 ELEMENTARY	0.000	0.000	0.000	0.000
2000 - 2001 HIGH SCHOOL	4.060	4.430	0.000	4.430
2000 - 2001 TOTAL	4.060	4.430	0.000	4.430

STAFFING SUMMARY	NUMBER OF ETE'S	STUDENTS PER STAFF
CERTIFIED --		
ADMINS	0	
TEACHERS	1	4.43
OTHER	1	4.43
SUBTOTAL	2	2.22
CLASSIFIED --		
MANAGERS	0	
TEACH AIDS	2	2.22
OTHER	1	8.86
SUBTOTAL	3	1.77
TOTAL STAFF	5	0.98

FALL 2000 ENROLLMENT	NUMBER OF SCHOOLS	1
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TEACHER SALARIES	\$27,000
SUPERINTENDENT'S SALARY	

See data definitions on pages I-1 through I-3.