Kirkland Elementary District	130323	Yavapai

FINANCES BY FUND	JULY 1, 2000 BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	JUNE 30, 2001
MAINTENANCE & OPERATION	59,238	505,659	3	576,199	578,939	-14,039
UNRESTRICTED CAP OUTLAY	119,235	8,481	0	39,064	28,313	99,403
SOFT CAPITAL OUTLAY	17,853	1,799	0	36,946	14,793	4,859
DEFICIENCIES CORRECTION	0	0		0	0	0
BUILDING RENEWAL	8,101	9,151		3,000	2,200	15,052
NEW SCHOOL FACILITIES	0	0		0	0	0
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	5,595	4,043	50	0	355	9,333
FEDERAL PROJECTS	1,351	22,487	0	22,451	10,813	13,025
STATE PROJECTS	8,352	4,545		4,334	10,182	2,715
FOOD SERVICES	5,716	14,469	0	10,300	15,943	4,242
OTHER	564	19,637	-3	0	17,391	2,807
TOTAL	**226,005**	**590,271**	**50**	**692,293**	**678,929**	**137,397**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	38,172	29,576	17,357	36,701	45,676	39,429
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	165,240	47,743	291,998	678	505,659
UNRESTRICTED CAP OUTLAY	8,481	0	0	0	8,481
SOFT CAPITAL OUTLAY	1,799	0	0	0	1,799
SCHOOL FACILITIES			9,151		9,151
ADJACENT WAYS	0				0
DEBT SERVICE	0		0		0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	23,680		4,545	22,487	50,712
TOTAL BY SOURCE	**199,200**	**47,743**	**305,694**	**23,165**	**575,802**
PERCENTAGE OF TOTAL REVENUES	**34.60**	**8.29**	**53.09**	**4.02**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	5,000	0
EMOTIONAL DISABILITY	1,347	1,347
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	35,446	35,446
MILD, MOD, SEV, MENTAL RETARDAT	10,000	0
MULTIPLE DISABILITIES	13,100	18,714
MULTIPLE DISABILITIES WITH SSI	4,000	3,890
ORTHOPEDIC IMPAIRMENT	4,000	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	1,639	1,289
SPEECH/LANGUAGE IMPAIRMENT	12,000	23,260
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	4,000	3,768
- SUBTOTAL	**90,532**	**87,714**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**0**	**0**
TOTAL (INCL IN MAINT & OPER)	**90,532**	**87,714**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENDITURES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/01

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	81,000
BUILDING & IMPROVEMENTS	104,809
FURNITURE, EQUIP, VEHICLES	115,187
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.2964	3,853,605
- - SECONDARY	0.0000	4,112,071
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1998 - 1999 ELEMENTARY	75.612	66.510	5.000	71.510
1998 - 1999 HIGH SCHOOL	33.175	0.000	0.000	0.000
1998 - 1999 TOTAL	**108.788**	**66.510**	**5.000**	**71.510**
1999 - 2000 ELEMENTARY	80.115	64.165	10.900	75.065
1999 - 2000 HIGH SCHOOL	26.590	0.000	0.000	0.000
1999 - 2000 TOTAL	**106.705**	**64.165**	**10.900**	**75.065**
2000 - 2001 ELEMENTARY	70.028	54.475	3.050	57.525
2000 - 2001 HIGH SCHOOL	19.240	0.000	0.000	0.000
2000 - 2001 TOTAL	**89.268**	**54.475**	**3.050**	**57.525**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF
CERTIFIED - -		
ADMINS	0	
TEACHERS	8	7.19
OTHER	0	
SUBTOTAL	8	7.19
CLASSIFIED - -		
MANAGERS	1	57.53
TEACH AIDS	4	15.98
OTHER	7	7.69
SUBTOTAL	12	4.76
TOTAL STAFF	**20**	**2.86**

FALL 2000 ENROLLMENT	73	**NUMBER OF SCHOOLS**	1

TEACHER SALARIES	$1,949,970
SUPERINTENDENT'S SALARY	

See data definitions on pages I-1 through I-3.