Mingus Union High School District	130504	Yavapai

FINANCES BY FUND	JULY 1, 2000 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2001
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	6,525	5,058,764	0	5,521,348	5,476,628	-411,339
UNRESTRICTED CAP OUTLAY	77,500	109,921	0	75,567	54,643	132,778
SOFT CAPITAL OUTLAY	1,421	209,755	0	264,825	246,913	-35,737
DEFICIENCIES CORRECTION	110	106,282		120,000	106,278	114
BUILDING RENEWAL	39,666	219,134		190,000	82,508	176,292
NEW SCHOOL FACILITIES	0	0		0	0	0
ADJACENT WAYS	37,565	1,618	0	0	0	39,183
DEBT SERVICE	62,426	882,354	0	464,020	882,550	62,230
SCHOOL PLANT	91	4	0	20,000	0	95
FEDERAL PROJECTS	44,026	468,876	0	513,076	438,894	74,008
STATE PROJECTS	3,451	214,967		212,675	196,417	22,001
FOOD SERVICES	4,691	120,888	0	300,000	121,460	4,119
OTHER	105,993	166,612	0	751,190	195,376	77,229
TOTAL	**383,465**	**7,559,175**	**0**	**8,432,701**	**7,801,667**	**140,973**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	45	2	0	0	0	47

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	2,820,254	236,650	2,001,860	0	5,058,764
UNRESTRICTED CAP OUTLAY	62,293	5,035	42,593	0	109,921
SOFT CAPITAL OUTLAY	114,500	10,070	85,185	0	209,755
SCHOOL FACILITIES			325,416		325,416
ADJACENT WAYS	1,618				1,618
DEBT SERVICE	882,354		0		882,354
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	166,616		214,967	468,876	850,459
TOTAL BY SOURCE	**4,047,635**	**251,755**	**2,670,021**	**468,876**	**7,438,287**
PERCENTAGE OF TOTAL REVENUES	**54.42**	**3.38**	**35.90**	**6.30**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	60,000	59,507
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	168,938	167,553
MILD, MOD, SEV, MENTAL RETARDAT	33,430	33,156
MULTIPLE DISABILITIES	33,430	33,156
MULTIPLE DISABILITIES WITH SSI	33,430	33,156
ORTHOPEDIC IMPAIRMENT	33,430	33,156
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	33,430	33,156
- SUBTOTAL	**396,088**	**392,840**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**0**	**0**
TOTAL (INCL IN MAINT & OPER)	**396,088**	**392,840**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENDITURES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/01

BONDS OUTSTANDING	1,520,000
LAND & IMPROVEMENTS	455,666
BUILDING & IMPROVEMENTS	8,060,729
FURNITURE, EQUIP, VEHICLES	3,488,132
CONSTRUCTION IN PROGRESS	110,580

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.1315	155,412,407
- - SECONDARY	0.5595	161,107,723
- - S.R.P.		119,526

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1998 - 1999 ELEMENTARY	0.000	0.000	0.000	0.000
1998 - 1999 HIGH SCHOOL	1,152.350	1,152.350	19.470	1,171.820
1998 - 1999 TOTAL	**1,152.350**	**1,152.350**	**19.470**	**1,171.820**
1999 - 2000 ELEMENTARY	0.000	0.000	0.000	0.000
1999 - 2000 HIGH SCHOOL	1,155.385	1,155.385	17.370	1,172.755
1999 - 2000 TOTAL	**1,155.385**	**1,155.385**	**17.370**	**1,172.755**
2000 - 2001 ELEMENTARY	0.000	0.000	0.000	0.000
2000 - 2001 HIGH SCHOOL	1,140.305	1,140.305	22.245	1,162.550
2000 - 2001 TOTAL	**1,140.305**	**1,140.305**	**22.245**	**1,162.550**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF
CERTIFIED - -		
ADMINS	4	290.64
TEACHERS	60	19.54
OTHER	17	68.39
SUBTOTAL	81	14.44
CLASSIFIED - -		
MANAGERS	5	232.51
TEACH AIDS	9	125.68
OTHER	34	33.86
SUBTOTAL	49	23.93
TOTAL STAFF	**129**	**9.01**

FALL 2000 ENROLLMENT	1,189	**NUMBER OF SCHOOLS**	1

TEACHER SALARIES	$2,493,003
SUPERINTENDENT'S SALARY	

See data definitions on pages I-1 through I-3.