

<b>Murphy Elementary District</b>	<b>070421</b>	<b>Maricopa</b>
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FINANCES BY FUND	JULY 1, 2000 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2001
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	30,569	9,968,490	0	10,356,896	10,267,105	-268,046
UNRESTRICTED CAP OUTLAY	446,162	85,160	0	199,224	75,018	456,304
SOFT CAPITAL OUTLAY	2,417	647,475	0	600,247	571,916	77,976
DEFICIENCIES CORRECTION	0	1,914,881		0	1,914,881	0
BUILDING RENEWAL	447,789	260,975		896,832	708,464	300
NEW SCHOOL FACILITIES	44,961	-44,961		0	0	0
ADJACENT WAYS	11,101	236,297	0	300,000	16,100	231,298
DEBT SERVICE	2,863,814	1,437,375	0	1,279,574	1,279,574	3,021,615
SCHOOL PLANT	32,786	1,920	0	0	0	34,706
FEDERAL PROJECTS	185,320	1,671,459	-22,893	2,197,863	1,659,695	174,191
STATE PROJECTS	67,568	301,498		335,339	304,403	64,663
FOOD SERVICES	288,592	1,816,143	-30,000	2,115,000	1,832,027	242,708
OTHER	768,886	770,395	9,442	963,780	1,239,558	309,165
<b>TOTAL</b>	<b>5,189,965</b>	<b>19,067,107</b>	<b>-43,451</b>	<b>19,244,755</b>	<b>19,868,741</b>	<b>4,344,880</b>
<b>NOT INCLUDED ABOVE</b>						
BOND BUILDING	6,076,727	0	0	6,081,967	2,980,692	3,096,035
INTRGVMTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	31,466	206	53,105	54,118	44,235	40,542

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	2,657,024	617,340	6,694,126	0	9,968,490
UNRESTRICTED CAP OUTLAY	46,941	1,461	36,758	0	85,160
SOFT CAPITAL OUTLAY	240,334	36,176	370,965	0	647,475
SCHOOL FACILITIES			2,130,895		2,130,895
ADJACENT WAYS	236,297				236,297
DEBT SERVICE	1,437,375		0		1,437,375
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	772,315		301,498	1,671,459	2,745,272
<b>TOTAL BY SOURCE</b>	<b>5,390,286</b>	<b>654,977</b>	<b>9,534,242</b>	<b>1,671,459</b>	<b>17,250,964</b>
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>31.25</b>	<b>3.80</b>	<b>55.27</b>	<b>9.69</b>	<b>100.00</b>

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	28,543	28,543
HEARING IMPAIRMENTS	13,726	13,726
OTHER HEALTH IMPAIRMENTS	3,171	3,171
SPECIFIC LEARNING DISABILITY	355,203	355,203
MILD, MOD, SEV, MENTAL RETARDAT	464,278	464,167
MULTIPLE DISABILITIES	76,077	76,077
MULTIPLE DISABILITIES WITH SSI	22,213	22,213
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	113,432	113,432
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	32,849	32,849
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	18,441	18,441
<b>- SUBTOTAL</b>	<b>1,127,933</b>	<b>1,127,822</b>
GIFTED	54,316	52,831
BILINGUAL EDUCATION	329,852	238,469
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
<b>- SUBTOTAL</b>	<b>384,168</b>	<b>291,300</b>
<b>TOTAL (INCL IN MAINT &amp; OPR)</b>	<b>1,512,101</b>	<b>1,419,122</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	3	11	0
3	28	12	0
4	36	9-12	0
5	26	K-12	175
6	26		
7	24		
8	32		
K-8	175	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	87,034
BUILDING & IMPROVEMENTS	10,957
FURNITURE, EQUIP, VEHICLES	638,261
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	2.5115	78,599,713
-- SECONDARY	2.7592	83,269,413
-- S.R.P.		149,991

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT	ATTENDING RESIDENT	ATTENDING NON-RES	TOTAL ATTENDING
1998 - 1999 ELEMENTARY	2,510,850	2,499,365	0.000	2,499,365
1998 - 1999 HIGH SCHOOL	0.000	0.000	0.000	0.000
<b>1998 - 1999 TOTAL</b>	<b>2,510,850</b>	<b>2,499,365</b>	<b>0.000</b>	<b>2,499,365</b>
1999 - 2000 ELEMENTARY	2,359,625	2,349,785	0.000	2,349,785
1999 - 2000 HIGH SCHOOL	0.000	0.000	0.000	0.000
<b>1999 - 2000 TOTAL</b>	<b>2,359,625</b>	<b>2,349,785</b>	<b>0.000</b>	<b>2,349,785</b>
2000 - 2001 ELEMENTARY	2,422,070	2,408,600	0.000	2,408,600
2000 - 2001 HIGH SCHOOL	0.000	0.000	0.000	0.000
<b>2000 - 2001 TOTAL</b>	<b>2,422,070</b>	<b>2,408,600</b>	<b>0.000</b>	<b>2,408,600</b>
<b>FALL 2000 ENROLLMENT</b>	<b>2,560</b>	<b>NUMBER OF SCHOOLS</b>	<b>4</b>	

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF
<b>CERTIFIED --</b>		
ADMINS	13	185.28
TEACHERS	134	17.91
OTHER	6	401.43
SUBTOTAL	153	15.69
<b>CLASSIFIED --</b>		
MANAGERS	8	301.08
TEACH AIDS	29	84.51
OTHER	104	23.10
SUBTOTAL	141	17.11
<b>TOTAL STAFF</b>	<b>294</b>	<b>8.19</b>

TEACHER SALARIES	\$4,201,245
SUPERINTENDENT'S SALARY	\$94,540

See data definitions on pages I-1 through I-3.