

Oracle Elementary District	110302	Pinal
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FINANCES BY FUND	JULY 1, 2000 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2001
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	529,484	2,848,546	0	3,210,490	3,091,861	286,169
UNRESTRICTED CAP OUTLAY	188,185	472,788	0	359,034	47,636	613,337
SOFT CAPITAL OUTLAY	95,561	277,574	0	273,506	102,404	270,731
DEFICIENCIES CORRECTION	0	32,724		32,724	32,724	0
BUILDING RENEWAL	68,498	99,917		117,011	2,970	165,445
NEW SCHOOL FACILITIES	-3,852	13,725		9,148	9,148	725
ADJACENT WAYS	109,711	6,195	0	109,711	0	115,906
DEBT SERVICE	186,119	221,787	0	0	210,768	197,138
SCHOOL PLANT	23,049	2,028	0	0	0	25,077
FEDERAL PROJECTS	56,526	204,148	0	254,062	212,902	47,772
STATE PROJECTS	-2,447	101,469		93,868	75,907	23,115
FOOD SERVICES	8,639	116,462	0	135,500	119,557	5,544
OTHER	126,687	156,268	0	212,779	162,599	120,356
TOTAL	1,386,160	4,553,631	0	4,807,833	4,068,476	1,871,315
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVNMTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	1,349,074	28,926	1,470,546	0	2,848,546
UNRESTRICTED CAP OUTLAY	472,788	0	0	0	472,788
SOFT CAPITAL OUTLAY	198,655	1,522	77,397	0	277,574
SCHOOL FACILITIES			146,366		146,366
ADJACENT WAYS	6,195				6,195
DEBT SERVICE	221,787		0		221,787
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	158,296		101,469	204,148	463,913
TOTAL BY SOURCE	2,406,795	30,448	1,795,778	204,148	4,437,169
PERCENTAGE OF TOTAL REVENUES	54.24	0.69	40.47	4.60	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	8,564
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	2,855
SPECIFIC LEARNING DISABILITY	0	68,510
MILD, MOD, SEV, MENTAL RETARDAT	0	5,709
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	2,855
PRESCHOOL MODERATE DELAY	0	25,690
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	148,438
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	262,621
GIFTED	0	10,704
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	10,704
TOTAL (INCL IN MAINT & OPR)	0	273,325

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	2	10	0
2	0	11	0
3	4	12	0
4	5	9-12	0
5	3	K-12	21
6	0		
7	4		
8	3	K-8	10,704
K-8	21	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
BONDS OUTSTANDING	895,000
LAND & IMPROVEMENTS	270,005
BUILDING & IMPROVEMENTS	3,608,591
FURNITURE, EQUIP, VEHICLES	1,742,665
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	4.2983	55,862,733
-- SECONDARY	0.3613	59,837,699
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT	ATTENDING RESIDENT	ATTENDING NON-RES	TOTAL ATTENDING
1998 - 1999 ELEMENTARY	452,510	445,695	0.000	445,695
1998 - 1999 HIGH SCHOOL	215,600	0.000	0.000	0.000
1998 - 1999 TOTAL	668,110	445,695	0.000	445,695
1999 - 2000 ELEMENTARY	443,485	443,485	0.000	443,485
1999 - 2000 HIGH SCHOOL	212,640	0.000	0.000	0.000
1999 - 2000 TOTAL	656,125	443,485	0.000	443,485
2000 - 2001 ELEMENTARY	389,135	389,135	0.000	389,135
2000 - 2001 HIGH SCHOOL	195,300	0.000	0.000	0.000
2000 - 2001 TOTAL	584,435	389,135	0.000	389,135
FALL 2000 ENROLLMENT	419	NUMBER OF SCHOOLS	2	

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF
CERTIFIED --		
ADMINS	3	129.71
TEACHERS	25	15.32
OTHER	5	74.12
SUBTOTAL	34	11.56
CLASSIFIED --		
MANAGERS	3	129.71
TEACH AIDS	10	38.91
OTHER	22	17.41
SUBTOTAL	35	11.01
TOTAL STAFF	69	5.64

TEACHER SALARIES	\$785,169
SUPERINTENDENT'S SALARY	\$68,000

See data definitions on pages I-1 through I-3.