

Sacaton Elementary District	110418	Pinal
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FINANCES BY FUND	JULY 1, 2000 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2001
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	6,977,873	3,515,798	0	3,672,961	3,665,548	6,828,123
UNRESTRICTED CAP OUTLAY	3,730,073	1,879,668	0	2,295,902	1,532,515	4,077,226
SOFT CAPITAL OUTLAY	67,015	221,140	0	145,655	57,845	230,310
DEFICIENCIES CORRECTION	0	0		0	0	0
BUILDING RENEWAL	0	0		154,325	0	0
NEW SCHOOL FACILITIES	0	0		0	0	0
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	22,762	2,140	0	21,066	0	24,902
FEDERAL PROJECTS	-90,576	959,989	0	1,190,595	1,186,244	-316,831
STATE PROJECTS	76,530	201,825		143,531	300,102	-21,747
FOOD SERVICES	12,693	182,019	0	0	164,418	30,294
OTHER	423,451	363,690	0	433,330	413,521	373,620
TOTAL	11,219,821	7,326,269	0	8,057,365	7,320,193	11,225,897
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	378,720	60,338	1,271,511	1,805,229	3,515,798
UNRESTRICTED CAP OUTLAY	207,687	33,088	697,280	941,613	1,879,668
SOFT CAPITAL OUTLAY	24,434	3,893	82,035	110,778	221,140
SCHOOL FACILITIES			0		0
ADJACENT WAYS	0				0
DEBT SERVICE	0		0		0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	365,830		201,825	959,989	1,527,644
TOTAL BY SOURCE	976,671	97,319	2,252,651	3,817,609	7,144,250
PERCENTAGE OF TOTAL REVENUES	13.67	1.36	31.53	53.44	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	9,686
HEARING IMPAIRMENTS	0	9,686
OTHER HEALTH IMPAIRMENTS	0	6,457
SPECIFIC LEARNING DISABILITY	4,653	200,258
MILD, MOD, SEV, MENTAL RETARDAT	207,513	35,513
MULTIPLE DISABILITIES	102,361	0
MULTIPLE DISABILITIES WITH SSI	148,888	3,228
ORTHOPEDIC IMPAIRMENT	0	19,371
PRESCHOOL MODERATE DELAY	0	3,228
PRESCHOOL SEVERE DELAY	0	3,228
PRESCHOOL SPEECH/LANG DELAY	0	61,388
SPEECH/LANGUAGE IMPAIRMENT	1,861	119,500
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	3,228
- SUBTOTAL	465,276	474,771
GIFTED	20,375	20,375
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	20,375	20,375
TOTAL (INCL IN MAINT & OPFR)	485,651	495,146

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	4
6	0		
7	2		
8	2		
K-8	4	9-12	0
ACTUAL EXPENDITURES			
			20,375
			0

MISCELLANEOUS DATA as of 6/30/01	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	1,287,640
BUILDING & IMPROVEMENTS	13,807,964
FURNITURE, EQUIP, VEHICLES	3,251,890
CONSTRUCTION IN PROGRESS	0
TAX RATES ASSESSED VALUATION	
-- PRIMARY	0.0000 2,894,448
-- SECONDARY	0.0000 2,902,554
-- S.R.P.	192

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT	ATTENDING RESIDENT	ATTENDING NON-RES	TOTAL ATTENDING
1998 - 1999 ELEMENTARY	573.741	614.390	0.000	614.390
1998 - 1999 HIGH SCHOOL	0.000	0.000	0.000	0.000
1998 - 1999 TOTAL	573.741	614.390	0.000	614.390
1999 - 2000 ELEMENTARY	595.428	637.405	0.000	637.405
1999 - 2000 HIGH SCHOOL	0.000	0.000	0.000	0.000
1999 - 2000 TOTAL	595.428	637.405	0.000	637.405
2000 - 2001 ELEMENTARY	526.359	562.970	0.000	562.970
2000 - 2001 HIGH SCHOOL	0.000	0.000	0.000	0.000
2000 - 2001 TOTAL	526.359	562.970	0.000	562.970
FALL 2000 ENROLLMENT	687	NUMBER OF SCHOOLS		2

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF
CERTIFIED --		
ADMINS	5	112.59
TEACHERS	42	13.40
OTHER	3	187.66
SUBTOTAL	50	11.26
CLASSIFIED --		
MANAGERS	4	140.74
TEACH AIDS	16	36.20
OTHER	38	14.80
SUBTOTAL	58	9.77
TOTAL STAFF	108	5.23

TEACHER SALARIES	\$1,769,468
SUPERINTENDENT'S SALARY	\$79,275

See data definitions on pages I-1 through I-3.