

Salome Consolidated Elementary District	150430	La Paz
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FINANCES BY FUND	JULY 1, 2000 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2001
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	186,473	796,032	-17,736	997,927	959,326	5,443
UNRESTRICTED CAP OUTLAY	10,359	98,645	0	109,004	74,620	34,384
SOFT CAPITAL OUTLAY	0	30,345	0	30,345	29,245	1,100
DEFICIENCIES CORRECTION	0	0		0	0	0
BUILDING RENEWAL	0	13,840		8,437	1,962	11,878
NEW SCHOOL FACILITIES	0	0		0	0	0
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	1,793	63,453	-124	65,246	52,101	13,021
STATE PROJECTS	2,464	7,060		8,878	8,406	1,118
FOOD SERVICES	11,708	41,874	0	50,000	47,329	6,253
OTHER	12,723	13,175	0	16,500	19,588	6,310
TOTAL	225,520	1,064,424	-17,860	1,286,337	1,192,577	79,507
NOT INCLUDED ABOVE						
BOND BUILDING	0	64,927	0	64,988	64,988	-61
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	530,685	37,390	227,957	0	796,032
UNRESTRICTED CAP OUTLAY	98,645	0	0	0	98,645
SOFT CAPITAL OUTLAY	30,345	0	0	0	30,345
SCHOOL FACILITIES			13,840		13,840
ADJACENT WAYS	0				0
DEBT SERVICE	0		0		0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	13,175		7,060	63,453	83,688
TOTAL BY SOURCE	672,850	37,390	248,857	63,453	1,022,550
PERCENTAGE OF TOTAL REVENUES	65.80	3.66	24.34	6.21	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	88,134	87,209
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	23,285	22,932
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	111,419	110,141
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT & OPR)	111,419	110,141

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	3	12	0
4	6	9-12	0
5	4	K-12	38
6	3		
7	6		
8	0		
K-8	22	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
BONDS OUTSTANDING	510,000
LAND & IMPROVEMENTS	153,639
BUILDING & IMPROVEMENTS	1,567,838
FURNITURE, EQUIP, VEHICLES	257,203
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	5.4234	13,332,771
-- SECONDARY	0.5195	13,610,205
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT	ATTENDING RESIDENT	ATTENDING NON-RES	TOTAL ATTENDING
1998 - 1999 ELEMENTARY	115.887	119.605	0.000	119.605
1998 - 1999 HIGH SCHOOL	0.000	0.000	0.000	0.000
1998 - 1999 TOTAL	115.887	119.605	0.000	119.605
1999 - 2000 ELEMENTARY	106.175	107.065	0.000	107.065
1999 - 2000 HIGH SCHOOL	0.000	0.000	0.000	0.000
1999 - 2000 TOTAL	106.175	107.065	0.000	107.065
2000 - 2001 ELEMENTARY	105.841	108.425	0.000	108.425
2000 - 2001 HIGH SCHOOL	0.000	0.000	0.000	0.000
2000 - 2001 TOTAL	105.841	108.425	0.000	108.425
FALL 2000 ENROLLMENT	117	NUMBER OF SCHOOLS	1	

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF
CERTIFIED --		
ADMINS	1	216.85
TEACHERS	11	10.33
OTHER	1	108.43
SUBTOTAL	12	9.04
CLASSIFIED --		
MANAGERS	2	54.21
TEACH AIDS	6	18.07
OTHER	8	14.46
SUBTOTAL	16	7.00
TOTAL STAFF	28	3.94

TEACHER SALARIES	\$332,235
SUPERINTENDENT'S SALARY	