

<b>Santa Cruz Valley Union High School District</b>	<b>110540</b>	<b>Pinal</b>
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FINANCES BY FUND	JULY 1, 2000 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2001
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	253,079	2,965,344	0	2,876,075	2,872,339	346,084
UNRESTRICTED CAP OUTLAY	-26,363	165,674	0	165,674	157,601	-18,290
SOFT CAPITAL OUTLAY	475	126,531	0	126,273	126,273	733
DEFICIENCIES CORRECTION	-489,866	0		242,000	0	-489,866
BUILDING RENEWAL	379,345	248,580		0	56,998	570,927
NEW SCHOOL FACILITIES	0	0		0	0	0
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	305,057	288,841	-6,803	725,000	418,607	168,488
SCHOOL PLANT	5,939	2,064	0	4,000	3,930	4,073
FEDERAL PROJECTS	-272,985	665,062	379	228,826	351,689	40,767
STATE PROJECTS	10,888	64,482		51,017	68,719	6,651
FOOD SERVICES	38,416	98,839	0	195,000	134,102	3,153
OTHER	37,783	27,899	0	133,000	81,699	28,983
<b>TOTAL</b>	<b>241,768</b>	<b>4,653,316</b>	<b>-6,424</b>	<b>4,746,865</b>	<b>4,271,957</b>	<b>661,703</b>
<b>NOT INCLUDED ABOVE</b>						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	1,515,435	48,149	1,401,760	0	2,965,344
UNRESTRICTED CAP OUTLAY	371	0	165,303	0	165,674
SOFT CAPITAL OUTLAY	75,127	2,534	48,870	0	126,531
SCHOOL FACILITIES			248,580		248,580
ADJACENT WAYS	0				0
DEBT SERVICE	288,841		0		288,841
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	29,963		64,482	665,062	759,507
<b>TOTAL BY SOURCE</b>	<b>1,909,737</b>	<b>50,683</b>	<b>1,928,995</b>	<b>665,062</b>	<b>4,554,477</b>
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>41.93</b>	<b>1.11</b>	<b>42.35</b>	<b>14.60</b>	<b>100.00</b>

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	17,724	16,747
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	237,507	254,619
MILD, MOD, SEV, MENTAL RETARDAT	63,808	66,987
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	28,359	27,911
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	7,090	7,021
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
<b>- SUBTOTAL</b>	<b>354,488</b>	<b>373,285</b>
GIFTED	1,450	1,324
BILINGUAL EDUCATION	13,826	9,613
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	166,317	174,003
CAREER EDUCATION	0	0
<b>- SUBTOTAL</b>	<b>181,593</b>	<b>184,940</b>
<b>TOTAL (INCL IN MAINT &amp; OPFR)</b>	<b>536,081</b>	<b>558,225</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	1
1	0	10	2
2	0	11	1
3	0	12	3
4	0	9-12	7
5	0	K-12	7
6	0		
7	0		
8	0		
K-8	0	9-12	1,324

MISCELLANEOUS DATA as of 6/30/01	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	2.8915	47,295,436
-- SECONDARY	1.9209	49,098,944
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT	ATTENDING RESIDENT	ATTENDING NON-RES	TOTAL ATTENDING
1998 - 1999 ELEMENTARY	0.000	0.000	0.000	0.000
1998 - 1999 HIGH SCHOOL	555.645	543.183	0.000	543.183
<b>1998 - 1999 TOTAL</b>	<b>555.645</b>	<b>543.183</b>	<b>0.000</b>	<b>543.183</b>
1999 - 2000 ELEMENTARY	0.000	0.000	0.000	0.000
1999 - 2000 HIGH SCHOOL	516.603	516.603	0.000	516.603
<b>1999 - 2000 TOTAL</b>	<b>516.603</b>	<b>516.603</b>	<b>0.000</b>	<b>516.603</b>
2000 - 2001 ELEMENTARY	0.000	0.000	0.000	0.000
2000 - 2001 HIGH SCHOOL	500.330	500.330	0.000	500.330
<b>2000 - 2001 TOTAL</b>	<b>500.330</b>	<b>500.330</b>	<b>0.000</b>	<b>500.330</b>
<b>FALL 2000 ENROLLMENT</b>	<b>512</b>	<b>NUMBER OF SCHOOLS</b>	<b>1</b>	<b>1</b>

STAFFING SUMMARY	NUMBER OF ETE'S	STUDENTS PER STAFF
<b>CERTIFIED --</b>		
ADMINS	3	176.17
TEACHERS	27	18.84
OTHER	2	290.89
SUBTOTAL	31	16.08
<b>CLASSIFIED --</b>		
MANAGERS	3	166.78
TEACH AIDS	5	100.07
OTHER	26	19.62
SUBTOTAL	34	14.94
<b>TOTAL STAFF</b>	<b>65</b>	<b>7.74</b>

TEACHER SALARIES	\$789,494
SUPERINTENDENT'S SALARY	\$71,237

See data definitions on pages I-1 through I-3.