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| Stanfield Elementary District | 110424 | Pinal |
|--------------------------------------|---------------|--------------|

| FINANCES BY FUND | JULY 1, 2000 BALANCE | REVENUES | TRANSFERS | EXPENDITURES | | JUNE 30, 2001 |
|---------------------------|-------------------------|------------------|-----------|------------------|------------------|------------------|
| | | | | BUDGET | ACTUAL | |
| MAINTENANCE & OPERATION | 289,402 | 2,768,382 | 0 | 3,373,776 | 2,903,236 | 154,548 |
| UNRESTRICTED CAP OUTLAY | 0 | 204,178 | 0 | 253,862 | 181,599 | 22,579 |
| SOFT CAPITAL OUTLAY | 0 | 158,049 | 0 | 148,334 | 225,890 | -67,841 |
| DEFICIENCIES CORRECTION | 0 | 0 | | 0 | 0 | 0 |
| BUILDING RENEWAL | 117,905 | 104,194 | | 0 | 70,657 | 151,442 |
| NEW SCHOOL FACILITIES | 0 | 0 | | 0 | 0 | 0 |
| ADJACENT WAYS | 42,292 | 1,689 | 0 | 42,292 | 28,786 | 15,195 |
| DEBT SERVICE | 0 | 0 | 0 | 0 | 0 | 0 |
| SCHOOL PLANT | 7,058 | 200 | 0 | 3,773 | 0 | 7,258 |
| FEDERAL PROJECTS | -84,666 | 533,976 | 0 | 278,526 | 352,583 | 96,727 |
| STATE PROJECTS | 2,901 | 49,453 | | 42,796 | 47,445 | 4,909 |
| FOOD SERVICES | 146,608 | 364,630 | 0 | 444,152 | 337,295 | 173,943 |
| OTHER | 56,334 | 116,646 | 0 | 172,219 | 113,135 | 59,845 |
| TOTAL | 577,834 | 4,301,397 | 0 | 4,759,730 | 4,260,626 | 618,605 |
| NOT INCLUDED ABOVE | | | | | | |
| BOND BUILDING | 0 | 0 | 0 | 326,304 | 0 | 0 |
| INTRGVMNTL AGREEMENTS | 0 | 0 | 0 | 0 | 0 | 0 |
| INDIRECT COSTS | 0 | 0 | 0 | 138 | 138 | -138 |

| REVENUES RECEIVED BY SOURCE | LOCAL | COUNTY | STATE | FEDERAL | TOTAL REV |
|--|----------------|----------------|------------------|----------------|------------------|
| MAINTENANCE & OPERATION | 351,700 | 97,806 | 2,224,064 | 94,812 | 2,768,382 |
| UNRESTRICTED CAP OUTLAY | 20,633 | 5,753 | 177,792 | 0 | 204,178 |
| SOFT CAPITAL OUTLAY | 41,266 | 11,507 | 105,276 | 0 | 158,049 |
| SCHOOL FACILITIES | | | 104,194 | | 104,194 |
| ADJACENT WAYS | 1,689 | | | | 1,689 |
| DEBT SERVICE | 0 | | 0 | | 0 |
| OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION | 116,846 | | 49,453 | 533,976 | 700,275 |
| TOTAL BY SOURCE | 532,134 | 115,066 | 2,660,779 | 628,788 | 3,936,767 |
| PERCENTAGE OF TOTAL REVENUES | 13.52 | 2.92 | 67.59 | 15.97 | 100.00 |

| SPECIAL EDUCATION PROGRAM EXPENDITURES | | |
|--|----------------|----------------|
| | BUDGET | ACTUAL |
| AUTISM | 0 | 0 |
| EMOTIONAL DISABILITY | 8,750 | 8,420 |
| HEARING IMPAIRMENTS | 5,200 | 6,319 |
| OTHER HEALTH IMPAIRMENTS | 0 | 0 |
| SPECIFIC LEARNING DISABILITY | 265,016 | 266,077 |
| MILD, MOD, SEV, MENTAL RETARDAT | 43,000 | 42,000 |
| MULTIPLE DISABILITIES | 10,200 | 8,500 |
| MULTIPLE DISABILITIES WITH SSI | 4,000 | 3,900 |
| ORTHOPEDIC IMPAIRMENT | 10,200 | 11,100 |
| PRESCHOOL MODERATE DELAY | 0 | 0 |
| PRESCHOOL SEVERE DELAY | 0 | 0 |
| PRESCHOOL SPEECH/LANG DELAY | 0 | 0 |
| SPEECH/LANGUAGE IMPAIRMENT | 12,600 | 12,655 |
| TRAUMATIC BRAIN INJURY | 10,200 | 9,820 |
| VISUAL IMPAIRMENT | 0 | 0 |
| - SUBTOTAL | 369,166 | 368,791 |
| GIFTED | 0 | 0 |
| BILINGUAL EDUCATION | 0 | 0 |
| REMEDIAL EDUCATION | 0 | 0 |
| VOCATIONAL TECH ED | 0 | 0 |
| CAREER EDUCATION | 0 | 0 |
| - SUBTOTAL | 0 | 0 |
| TOTAL (INCL IN MAINT & OPR) | 369,166 | 368,791 |

| GIFTED PROGRAM DUPLICATED COUNTS | | | |
|----------------------------------|-----------|-------------|----------|
| | | | |
| KDG | 0 | 9 | 0 |
| 1 | 0 | 10 | 0 |
| 2 | 0 | 11 | 0 |
| 3 | 10 | 12 | 0 |
| 4 | 7 | 9-12 | 0 |
| 5 | 5 | K-12 | 45 |
| 6 | 4 | | |
| 7 | 7 | | |
| 8 | 12 | | |
| K-8 | 45 | 9-12 | 0 |

| MISCELLANEOUS DATA as of 6/30/01 | |
|----------------------------------|---|
| BONDS OUTSTANDING | 0 |
| LAND & IMPROVEMENTS | 0 |
| BUILDING & IMPROVEMENTS | 0 |
| FURNITURE, EQUIP, VEHICLES | 0 |
| CONSTRUCTION IN PROGRESS | 0 |

| | TAX RATES | ASSESSED VALUATION |
|--------------|-----------|--------------------|
| -- PRIMARY | 2.2758 | 18,321,387 |
| -- SECONDARY | 1.5308 | 19,908,827 |
| -- S.R.P. | | 0 |

| AVERAGE DAILY MEMBERSHIP | TOTAL RESIDENT | ATTENDING RESIDENT | ATTENDING NON-RES | TOTAL ATTENDING |
|-----------------------------|----------------|--------------------------|-------------------|-----------------|
| 1998 - 1999 ELEMENTARY | 655.827 | 657.735 | 0.000 | 657.735 |
| 1998 - 1999 HIGH SCHOOL | 0.000 | 0.000 | 0.000 | 0.000 |
| 1998 - 1999 TOTAL | 655.827 | 657.735 | 0.000 | 657.735 |
| 1999 - 2000 ELEMENTARY | 659.622 | 663.580 | 0.000 | 663.580 |
| 1999 - 2000 HIGH SCHOOL | 0.000 | 0.000 | 0.000 | 0.000 |
| 1999 - 2000 TOTAL | 659.622 | 663.580 | 0.000 | 663.580 |
| 2000 - 2001 ELEMENTARY | 648.905 | 650.100 | 0.000 | 650.100 |
| 2000 - 2001 HIGH SCHOOL | 0.000 | 0.000 | 0.000 | 0.000 |
| 2000 - 2001 TOTAL | 648.905 | 650.100 | 0.000 | 650.100 |
| FALL 2000 ENROLLMENT | 686 | NUMBER OF SCHOOLS | 1 | |

| STAFFING SUMMARY | NUMBER OF FTE'S | STUDENTS PER STAFF |
|----------------------|-----------------|--------------------|
| CERTIFIED -- | | |
| ADMINS | 1 | 650.10 |
| TEACHERS | 40 | 16.25 |
| OTHER | 1 | 650.10 |
| SUBTOTAL | 42 | 15.48 |
| CLASSIFIED -- | | |
| MANAGERS | 2 | 325.05 |
| TEACH AIDS | 13 | 48.51 |
| OTHER | 34 | 19.12 |
| SUBTOTAL | 49 | 13.16 |
| TOTAL STAFF | 91 | 7.11 |

| | |
|-------------------------|-------------|
| TEACHER SALARIES | \$1,256,591 |
| SUPERINTENDENT'S SALARY | |

See data definitions on pages I-1 through I-3.