

Yarnell Elementary District	130352	Yavapai
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FINANCES BY FUND	JULY 1, 2000 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2001
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	87,303	546,159	6	709,488	621,741	11,727
UNRESTRICTED CAP OUTLAY	72,927	23,261	0	106,216	6,571	89,617
SOFT CAPITAL OUTLAY	1,452	9,390	0	39,076	1,245	9,597
DEFICIENCIES CORRECTION	0	0		0	0	0
BUILDING RENEWAL	10,198	8,305		10,000	0	18,503
NEW SCHOOL FACILITIES	0	0		0	0	0
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	71	5	0	0	0	76
FEDERAL PROJECTS	-8	45,253	0	30,000	29,253	15,992
STATE PROJECTS	382	3,515		3,406	3,008	889
FOOD SERVICES	9	11,544	0	0	11,166	387
OTHER	3,877	3,450	0	0	3,019	4,308
TOTAL	176,211	650,882	6	898,186	676,003	151,096
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	283,865	27,403	234,270	621	546,159
UNRESTRICTED CAP OUTLAY	14,380	928	7,932	21	23,261
SOFT CAPITAL OUTLAY	4,761	480	4,138	11	9,390
SCHOOL FACILITIES			8,305		8,305
ADJACENT WAYS	0				0
DEBT SERVICE	0		0		0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	3,455		3,515	45,253	52,223
TOTAL BY SOURCE	306,461	28,811	258,160	45,906	639,338
PERCENTAGE OF TOTAL REVENUES	47.93	4.51	40.38	7.18	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	10,000
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	84,577	0
MILD, MOD, SEV, MENTAL RETARDAT	0	22,625
MULTIPLE DISABILITIES	0	30,000
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	10,000
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	84,577	72,625
GIFTED	1,000	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	1,000	0
TOTAL (INCL IN MAINT & OPR)	85,577	72,625

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	2
6	2		
7	0		
8	0		
K-8	2	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	2,616
BUILDING & IMPROVEMENTS	19,852
FURNITURE, EQUIP, VEHICLES	80,779
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	5.4493	5,803,297
-- SECONDARY	0.0000	5,957,094
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT	ATTENDING RESIDENT	ATTENDING NON-RES	TOTAL ATTENDING
1998 - 1999 ELEMENTARY	66.253	49.595	7.450	57.045
1998 - 1999 HIGH SCHOOL	26.487	0.000	0.000	0.000
1998 - 1999 TOTAL	92.740	49.595	7.450	57.045
1999 - 2000 ELEMENTARY	63.616	41.825	6.370	48.195
1999 - 2000 HIGH SCHOOL	26.495	0.000	0.000	0.000
1999 - 2000 TOTAL	90.111	41.825	6.370	48.195
2000 - 2001 ELEMENTARY	63.234	51.590	5.210	56.800
2000 - 2001 HIGH SCHOOL	28.267	0.000	0.000	0.000
2000 - 2001 TOTAL	91.501	51.590	5.210	56.800
FALL 2000 ENROLLMENT	70	NUMBER OF SCHOOLS		1

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF
CERTIFIED --		
ADMINS	1	56.80
TEACHERS	5	11.36
OTHER	0	
SUBTOTAL	6	9.47
CLASSIFIED --		
MANAGERS	0	
TEACH AIDS	3	22.72
OTHER	3	20.65
SUBTOTAL	5	10.82
TOTAL STAFF	11	5.05

TEACHER SALARIES	\$191,091
SUPERINTENDENT'S SALARY	

See data definitions on pages I-1 through I-3.