

Young Elementary District	040305	Gila
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FINANCES BY FUND	JULY 1, 2000 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2001
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	15,125	792,552	0	839,172	823,421	-15,744
UNRESTRICTED CAP OUTLAY	50,941	68,319	0	0	24,404	94,856
SOFT CAPITAL OUTLAY	0	0	0	0	0	0
DEFICIENCIES CORRECTION	0	105,718	0	0	105,567	151
BUILDING RENEWAL	0	0	0	40,000	0	0
NEW SCHOOL FACILITIES	0	0	0	0	0	0
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	4,870	315	0	5,000	0	5,185
FEDERAL PROJECTS	97,705	92,429	0	87,500	60,209	129,925
STATE PROJECTS	6,206	6,126	0	42,000	4,782	7,550
FOOD SERVICES	3,238	14,780	0	50,000	17,372	646
OTHER	25,160	13,340	0	53,500	4,829	33,671
TOTAL	203,245	1,093,579	0	1,117,172	1,040,584	256,240
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMTL AGREEMENTS	0	0	0	10,000	0	0
INDIRECT COSTS	0	0	0	15,000	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	674,713	955	116,884	0	792,552
UNRESTRICTED CAP OUTLAY	59,251	80	8,988	0	68,319
SOFT CAPITAL OUTLAY	0	0	0	0	0
SCHOOL FACILITIES	0	0	105,718	0	105,718
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	13,655	0	6,126	92,429	112,210
TOTAL BY SOURCE	747,619	1,035	237,716	92,429	1,078,799
PERCENTAGE OF TOTAL REVENUES	69.30	0.10	22.04	8.57	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	51,000	0
EMOTIONAL DISABILITY	8,500	5,283
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	29,000	58,117
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	8,633	15,850
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	97,133	79,250
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	35,000	35,139
CAREER EDUCATION	0	0
- SUBTOTAL	35,000	35,139
TOTAL (INCL IN MAINT & OPR)	132,133	114,389

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0		
8	0		
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	582,623
BUILDING & IMPROVEMENTS	341,761
FURNITURE, EQUIP, VEHICLES	110,321
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	7.4525	10,055,593
-- SECONDARY	0.0000	12,097,580
-- S.R.P.		1,473,712

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT	ATTENDING RESIDENT	ATTENDING NON-RES	TOTAL ATTENDING
1998 - 1999 ELEMENTARY	48,490	48,490	0.000	48,490
1998 - 1999 HIGH SCHOOL	34,650	34,650	0.000	34,650
1998 - 1999 TOTAL	83,140	83,140	0.000	83,140
1999 - 2000 ELEMENTARY	48,928	49,165	0.000	49,165
1999 - 2000 HIGH SCHOOL	32,830	32,830	0.000	32,830
1999 - 2000 TOTAL	81,758	81,995	0.000	81,995
2000 - 2001 ELEMENTARY	48,850	48,850	0.000	48,850
2000 - 2001 HIGH SCHOOL	24,300	24,300	0.000	24,300
2000 - 2001 TOTAL	73,150	73,150	0.000	73,150
FALL 2000 ENROLLMENT	74	NUMBER OF SCHOOLS	1	

STAFFING SUMMARY	NUMBER OF ETE'S	STUDENTS PER STAFF
CERTIFIED --		
ADMINS	1	73.15
TEACHERS	11	6.71
OTHER	0	
SUBTOTAL	12	6.15
CLASSIFIED --		
MANAGERS	2	36.58
TEACH AIDS	2	36.58
OTHER	5	14.63
SUBTOTAL	9	8.13
TOTAL STAFF	21	3.50

TEACHER SALARIES	\$379,726
SUPERINTENDENT'S SALARY	

See data definitions on pages I-1 through I-3.