Yucca Elementary District	080413	Mohave

FINANCES BY FUND	JULY 1, 2000 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2001
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	11,994	192,870	648	216,867	197,633	7,879
UNRESTRICTED CAP OUTLAY	20,332	24,180	0	11,500	937	43,575
SOFT CAPITAL OUTLAY	-279	6,594	0	7,200	4,978	1,337
DEFICIENCIES CORRECTION	0	5,368		0	5,368	0
BUILDING RENEWAL	14,869	12,488		0	4,243	23,114
NEW SCHOOL FACILITIES	0	0		0	0	0
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	44	0	0	0	0	44
FEDERAL PROJECTS	5,725	8,807	0	7,844	7,590	6,942
STATE PROJECTS	1,119	1,955		1,955	1,973	1,101
FOOD SERVICES	5,503	7,280	0	9,000	8,569	4,214
OTHER	20,508	0	0	20,508	-700	21,208
TOTAL	**79,815**	**259,542**	**648**	**274,874**	**230,591**	**109,414**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	187,124	0	5,746	0	192,870
UNRESTRICTED CAP OUTLAY	23,445	0	735	0	24,180
SOFT CAPITAL OUTLAY	6,394	0	200	0	6,594
SCHOOL FACILITIES			17,856		17,856
ADJACENT WAYS	0				0
DEBT SERVICE	0		0		0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	0		1,955	8,807	10,762
TOTAL BY SOURCE	**216,963**	**0**	**26,492**	**8,807**	**252,262**
PERCENTAGE OF TOTAL REVENUES	**86.01**	**0.00**	**10.50**	**3.49**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**0**	**0**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**0**	**0**
TOTAL (INCL IN MAINT & OPER)	**0**	**0**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENDITURES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/01

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	1.4321	15,699,929
- - SECONDARY	0.0000	16,123,488
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1998 - 1999 ELEMENTARY	33.810	33.810	0.000	33.810
1998 - 1999 HIGH SCHOOL	0.000	0.000	0.000	0.000
1998 - 1999 TOTAL	**33.810**	**33.810**	**0.000**	**33.810**
1999 - 2000 ELEMENTARY	29.860	29.860	0.000	29.860
1999 - 2000 HIGH SCHOOL	0.000	0.000	0.000	0.000
1999 - 2000 TOTAL	**29.860**	**29.860**	**0.000**	**29.860**
2000 - 2001 ELEMENTARY	26.040	26.040	0.000	26.040
2000 - 2001 HIGH SCHOOL	0.000	0.000	0.000	0.000
2000 - 2001 TOTAL	**26.040**	**26.040**	**0.000**	**26.040**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF
CERTIFIED - -		
ADMINS	0	
TEACHERS	1	26.04
OTHER	0	
SUBTOTAL	1	26.04
CLASSIFIED - -		
MANAGERS	1	26.04
TEACH AIDS	2	13.02
OTHER	1	20.83
SUBTOTAL	4	6.13
TOTAL STAFF	**5**	**4.96**

FALL 2000 ENROLLMENT	28	**NUMBER OF SCHOOLS**	1

TEACHER SALARIES	$97,074
SUPERINTENDENT'S SALARY	

See data definitions on pages I-1 through I-3.