

Renaissance Educational Consortium, Inc.	018756000	Navajo
---	------------------	---------------

FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,648,810	1,961,044	1,497,618
FEDERAL PROJECTS	147,186	147,292	213,570
STATE PROJECTS	7,119	7,700	7,119
CLASS ROOM SITE PROJECT	0	100,000	84,678
Schoolwide Project Total	1,803,115	2,216,036	1,802,985

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	950	0	1,654,979	147,186	1,803,115
PERCENTAGE OF TOTAL REVENUES	0.05%	0.00%	91.78%	8.16%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEdic IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL (INCL IN GENERAL PROJECT	0	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	137.665
1999 - 2000 HIGH SCHOOL	106.990
1999 - 2000 TOTAL	244.655
2000 - 2001 ELEMENTARY	129.410
2000 - 2001 HIGH SCHOOL	152.310
2000 - 2001 TOTAL	281.720
2001 - 2002 ELEMENTARY	121.190
2001 - 2002 HIGH SCHOOL	163.390
2001 - 2002 TOTAL	284.580

TEACHER SALARIES	\$579,962
------------------	-----------

FALL 2001 ENROLLMENT	304
----------------------	-----

Number of Sites:	6
------------------	---