

<b>Lake Powell Academy, Inc.</b>	<b>038735000</b>	<b>Coconino</b>
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	738,858	707,987	712,888
FEDERAL PROJECTS	18,755	33,758	27,605
STATE PROJECTS	14,421	20,663	13,478
CLASS ROOM SITE PROJECT	0	47,239	15,471
<b>Schoolwide Project Total</b>	<b>772,034</b>	<b>809,647</b>	<b>769,442</b>

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	16,986	0	693,609	61,439	772,034
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>2.20%</b>	<b>0.00%</b>	<b>89.84%</b>	<b>7.96%</b>	<b>100.00%</b>

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	18,750	11,907
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
<b>- SUBTOTAL</b>	<b>18,750</b>	<b>11,907</b>
GIFTED	1,000	776
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
<b>- TOTAL (INCL IN GENERAL PROJECT</b>	<b>19,750</b>	<b>12,683</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	1	9	0
1	4	10	0
2	2	11	0
3	3	12	0
4	5	<b>9-12</b>	<b>0</b>
5	2	<b>K-12</b>	<b>17</b>
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	776
<b>K-8</b>	<b>17</b>	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	20,558
BUILDING & IMPROVEMENTS	69,505
EQUIPMENT	120,121
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	157.765
1999 - 2000 HIGH SCHOOL	0.000
<b>1999 - 2000 TOTAL</b>	<b>157.765</b>
2000 - 2001 ELEMENTARY	132.426
2000 - 2001 HIGH SCHOOL	0.000
<b>2000 - 2001 TOTAL</b>	<b>132.426</b>
2001 - 2002 ELEMENTARY	124.675
2001 - 2002 HIGH SCHOOL	0.000
<b>2001 - 2002 TOTAL</b>	<b>124.675</b>

TEACHER SALARIES	\$249,820
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FALL 2001 ENROLLMENT	130
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Number of Sites:	1
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