

Flagstaff Junior Academy	038752000	Coconino
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	970,085	918,415	880,441
FEDERAL PROJECTS	164,304	175,502	143,175
STATE PROJECTS	20,726	19,936	20,726
CLASS ROOM SITE PROJECT	0	62,895	46,103
Schoolwide Project Total	1,155,115	1,176,748	1,090,445

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	79,189	8,455	903,167	164,304	1,155,115
PERCENTAGE OF TOTAL REVENUES	6.86%	0.73%	78.19%	14.22%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	5,500	8,891
MILD, MOD, SEV, MENTAL RETARDAT	3,000	3,000
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	300
SPEECH/LANGUAGE IMPAIRMENT	4,000	3,000
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	12,500	15,191
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL (INCL IN GENERAL PROJECT	12,500	15,191

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	85,055
EQUIPMENT	21,040
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	142.980
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	142.980
2000 - 2001 ELEMENTARY	149.040
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	149.040
2001 - 2002 ELEMENTARY	170.235
2001 - 2002 HIGH SCHOOL	0.000
2001 - 2002 TOTAL	170.235

TEACHER SALARIES	\$370,254
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FALL 2001 ENROLLMENT	174
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Number of Sites:	1
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