

Liberty High School	048650000	Gila
----------------------------	------------------	-------------

FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	426,800	342,353	411,095
FEDERAL PROJECTS	16,622	16,139	16,622
STATE PROJECTS	6,464	1,000	2,464
CLASS ROOM SITE PROJECT	0	27,370	8,080
Schoolwide Project Total	449,886	386,862	438,261

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	4,403	0	427,397	18,086	449,886
PERCENTAGE OF TOTAL REVENUES	0.98%	0.00%	95.00%	4.02%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	38,042	45,248
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	38,042	45,248
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL (INCL IN GENERAL PROJECT	38,042	45,248

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	40,810
EQUIPMENT	114,918
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	45.581
1999 - 2000 TOTAL	45.581
2000 - 2001 ELEMENTARY	0.000
2000 - 2001 HIGH SCHOOL	67.010
2000 - 2001 TOTAL	67.010
2001 - 2002 ELEMENTARY	0.000
2001 - 2002 HIGH SCHOOL	69.210
2001 - 2002 TOTAL	69.210

TEACHER SALARIES	\$174,740
------------------	-----------

FALL 2001 ENROLLMENT	64
----------------------	----

Number of Sites:	1
------------------	---