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| Shelby School The | 048651000 | Gila |
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| FINANCES BY PROJECT | REVENUES | EXPENSES | |
|---------------------------------|----------------|----------------|----------------|
| | | Budgeted | Actual |
| GENERAL PROJECTS | 376,522 | 270,700 | 268,027 |
| FEDERAL PROJECTS | 146,818 | 181,440 | 94,230 |
| STATE PROJECTS | 2,313 | 2,313 | 2,313 |
| CLASS ROOM SITE PROJECT | 0 | 22,475 | 22,475 |
| Schoolwide Project Total | 525,653 | 476,928 | 387,045 |

| REVENUES RECEIVED BY SOURCE | LOCAL | INTERMED. | STATE | FEDERAL | TOTAL REV |
|-------------------------------------|--------------|--------------|---------------|---------------|----------------|
| SCHOOLWIDE PROJECT | 14,724 | 0 | 364,111 | 146,818 | 525,653 |
| PERCENTAGE OF TOTAL REVENUES | 2.80% | 0.00% | 69.27% | 27.93% | 100.00% |

| SPECIAL EDUCATION PROGRAM EXPENSES | | |
|---|--------------|--------------|
| | BUDGET | ACTUAL |
| AUTISM | 0 | 0 |
| EMOTIONAL DISABILITY | 0 | 0 |
| HEARING IMPAIRMENTS | 0 | 0 |
| OTHER HEALTH IMPAIRMENTS | 0 | 0 |
| SPECIFIC LEARNING DISABILITY | 5,785 | 5,525 |
| MILD, MOD, SEV, MENTAL RETARDAT | 0 | 0 |
| MULTIPLE DISABILITIES | 0 | 0 |
| MULTIPLE DISABILITIES WITH SSI | 0 | 0 |
| ORTHOPEDIC IMPAIRMENT | 0 | 0 |
| SPEECH/LANGUAGE IMPAIRMENT | 0 | 0 |
| TRAUMATIC BRAIN INJURY | 0 | 0 |
| VISUAL IMPAIRMENT | 0 | 0 |
| - SUBTOTAL | 5,785 | 5,525 |
| GIFTED | 0 | 0 |
| BILINGUAL EDUCATION | 0 | 0 |
| REMEDIAL EDUCATION | 0 | 0 |
| VOCATIONAL TECH ED | 0 | 0 |
| CAREER EDUCATION | 0 | 0 |
| - TOTAL (INCL IN GENERAL PROJECT | 5,785 | 5,525 |

| GIFTED PROGRAM DUPLICATED COUNTS | | | |
|----------------------------------|----------|-----------------|----------|
| KDG | 0 | 9 | 0 |
| 1 | 0 | 10 | 0 |
| 2 | 0 | 11 | 0 |
| 3 | 0 | 12 | 0 |
| 4 | 0 | 9-12 | 0 |
| 5 | 0 | K-12 | 0 |
| 6 | 0 | | |
| 7 | 0 | ACTUAL EXPENSES | |
| 8 | 0 | K-8 | 0 |
| K-8 | 0 | 9-12 | 0 |

| MISCELLANEOUS DATA as of 6/30/01 | |
|----------------------------------|---------|
| LAND & IMPROVEMENTS | 31,359 |
| BUILDING & IMPROVEMENTS | 66,162 |
| EQUIPMENT | 103,978 |
| CONSTRUCTION IN PROGRESS | 40,333 |

| AVERAGE DAILY MEMBERSHIP | TOTAL ADM |
|--------------------------|---------------|
| 1999 - 2000 ELEMENTARY | 0.000 |
| 1999 - 2000 HIGH SCHOOL | 0.000 |
| 1999 - 2000 TOTAL | 0.000 |
| 2000 - 2001 ELEMENTARY | 52.130 |
| 2000 - 2001 HIGH SCHOOL | 0.000 |
| 2000 - 2001 TOTAL | 52.130 |
| 2001 - 2002 ELEMENTARY | 59.430 |
| 2001 - 2002 HIGH SCHOOL | 6.740 |
| 2001 - 2002 TOTAL | 66.170 |

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| TEACHER SALARIES | \$81,686 |
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| FALL 2001 ENROLLMENT | 70 |
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| Number of Sites: | 1 |
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