

Integrity Education Centre, Inc.	070260755	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	613,321	563,852	535,374
FEDERAL PROJECTS	16,435	16,435	16,435
STATE PROJECTS	8,393	4,393	8,393
CLASS ROOM SITE PROJECT	0	34,550	34,530
Schoolwide Project Total	638,149	619,230	594,732

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	617,321	0	4,393	16,435	638,149
PERCENTAGE OF TOTAL REVENUES	96.74%	0.00%	0.69%	2.58%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	1,000	1,000
HEARING IMPAIRMENTS	1,000	1,000
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	20,000	14,801
MILD, MOD, SEV, MENTAL RETARDAT	2,730	2,730
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	2,000	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	26,730	19,531
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL (INCL IN GENERAL PROJECT	26,730	19,531

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	47,468
EQUIPMENT	139,073
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	39.390
1999 - 2000 HIGH SCHOOL	33.960
1999 - 2000 TOTAL	73.349
2000 - 2001 ELEMENTARY	57.290
2000 - 2001 HIGH SCHOOL	35.010
2000 - 2001 TOTAL	92.300
2001 - 2002 ELEMENTARY	72.620
2001 - 2002 HIGH SCHOOL	48.650
2001 - 2002 TOTAL	121.270

TEACHER SALARIES	\$179,382
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FALL 2001 ENROLLMENT	
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Number of Sites:	1
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