

Ball Charter School	078602000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,969,107	1,877,602	1,897,159
FEDERAL PROJECTS	70,229	70,229	45,229
STATE PROJECTS	13,094	8,094	13,094
CLASS ROOM SITE PROJECT	0	80,000	110,067
Schoolwide Project Total	2,052,430	2,035,925	2,065,549

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	251,545	0	1,730,656	70,229	2,052,430
PERCENTAGE OF TOTAL REVENUES	12.26%	0.00%	84.32%	3.42%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	76,704	48,336
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	20,000	12,606
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	96,704	60,942
GIFTED	22,787	14,360
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL (INCL IN GENERAL PROJECT	119,491	75,302

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	500,000
BUILDING & IMPROVEMENTS	923,711
EQUIPMENT	413,470
CONSTRUCTION IN PROGRESS	957,661

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	689.785
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	689.785
2000 - 2001 ELEMENTARY	317.836
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	317.836
2001 - 2002 ELEMENTARY	317.798
2001 - 2002 HIGH SCHOOL	0.000
2001 - 2002 TOTAL	317.798

TEACHER SALARIES	\$993,994
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FALL 2001 ENROLLMENT	340
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Number of Sites:	1
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