

<b>Accelerated Learning Center</b>	<b>078605000</b>	<b>Maricopa</b>
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,143,366	800,176	1,169,850
FEDERAL PROJECTS	0	0	0
STATE PROJECTS	0	0	0
CLASS ROOM SITE PROJECT	0	51,932	43,395
<b>Schoolwide Project Total</b>	<b>1,143,366</b>	<b>852,108</b>	<b>1,213,245</b>

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	7,113	0	1,136,253	0	1,143,366
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>0.62%</b>	<b>0.00%</b>	<b>99.38%</b>	<b>0.00%</b>	<b>100.00%</b>

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	377
HEARING IMPAIRMENTS	0	75
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	2,000	903
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEdic IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
<b>- SUBTOTAL</b>	<b>2,000</b>	<b>1,355</b>
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
<b>- TOTAL (INCL IN GENERAL PROJECT</b>	<b>2,000</b>	<b>1,355</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	<b>9-12</b>	<b>0</b>
5	0	<b>K-12</b>	<b>0</b>
6	0		
7	0		
8	0	K-8	0
<b>K-8</b>	<b>0</b>	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	17,942
BUILDING & IMPROVEMENTS	98,110
EQUIPMENT	48,326
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	146.377
<b>1999 - 2000 TOTAL</b>	<b>146.377</b>
2000 - 2001 ELEMENTARY	0.000
2000 - 2001 HIGH SCHOOL	156.772
<b>2000 - 2001 TOTAL</b>	<b>156.772</b>
2001 - 2002 ELEMENTARY	0.000
2001 - 2002 HIGH SCHOOL	190.950
<b>2001 - 2002 TOTAL</b>	<b>190.950</b>

TEACHER SALARIES	\$437,437
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FALL 2001 ENROLLMENT	199
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Number of Sites:	1
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