

Arizona Career Academy	078606000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	2,820,063	2,598,922	2,219,517
FEDERAL PROJECTS	70,477	70,477	70,477
STATE PROJECTS	178,354	178,354	178,354
CLASS ROOM SITE PROJECT	0	121,707	0
Schoolwide Project Total	3,068,894	2,969,460	2,468,348

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	7,109	0	2,991,308	70,477	3,068,894
PERCENTAGE OF TOTAL REVENUES	0.23%	0.00%	97.47%	2.30%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	41,045	39,545
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	41,045	39,545
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL (INCL IN GENERAL PROJECT	41,045	39,545

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	595,094
EQUIPMENT	835,364
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	389.743
1999 - 2000 TOTAL	389.743
2000 - 2001 ELEMENTARY	0.000
2000 - 2001 HIGH SCHOOL	449.038
2000 - 2001 TOTAL	449.038
2001 - 2002 ELEMENTARY	0.000
2001 - 2002 HIGH SCHOOL	513.270
2001 - 2002 TOTAL	513.270

TEACHER SALARIES	\$590,246
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FALL 2001 ENROLLMENT	541
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Number of Sites:	3
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