

Enterprise Academy	078610000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	946,644	1,177,380	1,056,897
FEDERAL PROJECTS	0	98,942	65,099
STATE PROJECTS	0	14,571	17,399
CLASS ROOM SITE PROJECT	0	48,817	0
Schoolwide Project Total	946,644	1,339,710	1,139,395

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	34,391	0	793,936	118,317	946,644
PERCENTAGE OF TOTAL REVENUES	3.63%	0.00%	83.87%	12.50%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	10,500	2,839
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	10,500	2,839
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL (INCL IN GENERAL PROJECT	10,500	2,839

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	749,303
BUILDING & IMPROVEMENTS	518,000
EQUIPMENT	163,897
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	148.400
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	148.400
2000 - 2001 ELEMENTARY	127.660
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	127.660
2001 - 2002 ELEMENTARY	148.654
2001 - 2002 HIGH SCHOOL	0.000
2001 - 2002 TOTAL	148.654

TEACHER SALARIES	\$203,919
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FALL 2001 ENROLLMENT	183
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Number of Sites:	1
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